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For all enquiries relating to this agenda please contact Amy Dredge
(Tel: 01443 863100 Email: dredga@caerphilly.gov.uk)

Date: 7th January 2020

Dear Sir/Madam,

A meeting of the **Education Scrutiny Committee** will be held in the **Sirhowy Room, Penallta House, Tredomen, Ystrad Mynach** on **Monday, 13th January, 2020** at **5.30 pm** to consider the matters contained in the following agenda. Councillors and the public wishing to speak on any item can do so by making a request to the Chair. You are also welcome to use Welsh at the meeting, both these requests require a minimum notice period of 3 working days, and a simultaneous translation will be provided if requested.

All Committee meetings are open to the Press and Public, observers and participants are asked to conduct themselves with respect and consideration for others. Please note that failure to do so will result in you being asked to leave the meetings and you may be escorted from the premises.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chrissy'.

Christina Harrhy
INTERIM CHIEF EXECUTIVE

AGENDA

- | | Pages | |
|---|-----------------------------------|--|
| 1 | To receive apologies for absence. | |
| 2 | Declarations of Interest. | |

Councillors and Officers are reminded of their personal responsibility to declare any personal and/or prejudicial interest(s) in respect of any item of business on this agenda in accordance with the Local Government Act 2000, the Council's Constitution and the Code of Conduct for both Councillors and Officers.

A greener place Man gwyrddach



To approve and sign the following minutes: -

- 3 Education Scrutiny Committee held on the 5th November 2019.
- 4 Special Education Scrutiny Committee held on the 9th December 2019.
- 5 Consideration of any matter referred to this Committee in accordance with the call-in procedure.
- 6 Education Scrutiny Committee Forward Work Programme. 1 - 20
- 7 To receive and consider the following Cabinet Reports*: -
1. Specialist Resource Base (SRB) Funding Review.
 2. European Social Fund Operation Inspire 2 Achieve.
 3. Formula Funding Arrangements for Ysgol Gyfun Cwm Rhymni.
 4. Acquisition of Virginia Park Golf Club.

**If a member of the Scrutiny Committee wishes for any of the above Cabinet reports to be brought forward for review at the meeting please contact Amy Dredge, 01443 863100, by 10.00 a.m. on Friday, 10th January 2020.*

To receive and consider the following Scrutiny reports: -

- 8 Performance Management. 21 - 54
- 9 School Balances - An overview. 55 - 130
- 10 Key Stage 4 Performance - December 2019. 131 - 142

Circulation:

Councillors C. Andrews (Vice Chair), P.J. Bevan, A. Collis, S. Cook, W. David, A. Farina-Childs, D.T. Hardacre, D. Havard, M.P. James, B. Miles, Mrs G.D. Oliver, Mrs T. Parry (Chair), J.E. Roberts, R. Saralis, J. Simmonds and R. Whiting

Co-opted Members:

Cardiff ROC Archdiocesan Commission for Education Representative (with voting rights on educational matters) Mr M. Western

Parent Governor Representatives (with voting rights on educational matters) Mr M Barry and Mr R Morgan

Outside Body Representatives (without voting rights) Mrs J. Havard (NEU) and Mrs P. Ireland (NEU)

Caerphilly Governors Association (without voting rights) Mr D Davies

And Appropriate Officers

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Those individuals that attend committee meetings to speak/give evidence will be named in the minutes of that meeting, sometimes this will include their place of employment or business and opinions expressed. Minutes of Meetings including details of speakers will be publicly available to all via the Council website at www.caerphilly.gov.uk. except for discussions involving confidential or exempt items.

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EDUCATION SCRUTINY COMMITTEE – 13TH JANUARY 2020

SUBJECT: EDUCATION SCRUTINY COMMITTEE FORWARD WORK PROGRAMME

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To report the Education Scrutiny Committee Forward Work Programme

2. SUMMARY

2.1 Forward Work Programmes are essential to ensure that Scrutiny Committee agendas reflect the strategic issues facing the Council and other priorities raised by Members, the public or stakeholders.

3. RECOMMENDATIONS

3.1 That Members consider any changes and agree the final forward work programme prior to publication.

4. REASONS FOR THE RECOMMENDATIONS

4.1 To improve the operation of scrutiny.

5. THE REPORT

5.1 The Education Scrutiny Committee forward work programme includes all reports that were identified at the scrutiny committee work meeting on 5th November, 2019. The work programme outlines the reports planned for the period January 2020 to May 2020.

5.2 The forward work programme is made up of reports identified by officers and members. Members are asked to consider the work programme alongside the cabinet work programme and suggest any changes before it is published on the council website. Scrutiny committee will review this work programme at every meeting going forward alongside any changes to the cabinet work programme or report requests.

5.3 The Education Scrutiny Committee Forward Work Programme is attached at Appendix 1. The Cabinet Work Programme is attached at Appendix 2. A copy of the prioritisation flowchart is attached at appendix 3 to assist the scrutiny committee to determine what items should be added to the forward work programme.

5.4 **Conclusion**

The work programme is for consideration and amendment by the scrutiny committee prior to publication on the council website.

6. **ASSUMPTIONS**

6.1 No assumptions are necessary.

7. **LINKS TO RELEVANT COUNCIL POLICIES**

7.1 The operation of scrutiny is required by the Local Government Act 2000. The Local Government Wales Measure 2011 and subsequent Statutory Guidance include requirements to publicise the work of scrutiny committees. The operation of scrutiny committee forward work programmes was agreed following decisions by Council in October 2013 and October 2015.

7.2 **Corporate Plan 2018-2023.**

Scrutiny Committee forward work programmes contributes towards and impacts upon the Corporate Well-being Objectives by ensuring that the Executive is held to account for its Corporate Objectives, which are:

Objective 1 - Improve education opportunities for all

Objective 2 - Enabling employment

Objective 3 - Address the availability, condition and sustainability of homes throughout the county borough and provide advice, assistance or support to help improve people's well-being

Objective 4 - Promote a modern, integrated and sustainable transport system that increases opportunity, promotes prosperity and minimises the adverse impacts on the environment

Objective 5 - Creating a county borough that supports a healthy lifestyle in accordance with the sustainable Development Principle within the Wellbeing of Future Generations (Wales) Act 2015

Objective 6 - Support citizens to remain independent and improve their well-being

8. **WELL-BEING OF FUTURE GENERATIONS**

8.1 The Forward Work Programmes contribute to the following Well-being Goals within the Well-being of Future Generations Act (Wales) 2016 by ensuring there is an effective scrutiny function and that council policies are scrutinised against the following goals:

- A prosperous Wales
- A resilient Wales
- A healthier Wales
- A more equal Wales
- A Wales of cohesive communities
- A Wales of vibrant culture and thriving Welsh Language
- A globally responsible Wales

9. EQUALITIES IMPLICATIONS

9.1 There are no specific equalities implications arising as a result of this report.

10. FINANCIAL IMPLICATIONS

10.1 There are no specific financial implications arising as a result of this report.

11. PERSONNEL IMPLICATIONS

11.1 There are no specific personnel implications arising as a result of this report.

12. CONSULTATIONS

12.1 There are no consultation responses that have not been included in this report.

13. STATUTORY POWER

13.1 The Local Government Act 2000.

Author: Mark Jacques, Scrutiny Officer

Consultees: Richard Edmunds, Corporate Director for Education and Corporate Services
Keri Cole, Chief Education Officer
Robert Tranter, Head of Legal Services/ Monitoring Officer
Lisa Lane, Head of Democratic Services and Deputy Monitoring Officer, Legal Services
Councillor Teresa Parry Chair Education Scrutiny Committee
Councillor Carol Andrews, Vice Chair Education Scrutiny Committee

Appendices:

Appendix 1 Education Scrutiny Committee Forward Work Programme
Appendix 2 Cabinet Forward Work Programme
Appendix 3 Forward Work Programme Prioritisation Flowchart

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Education Scrutiny Committee Forward Work Programme - May 2019 - May 2020			
Meeting Date: 13th January 2020			
Subject	Purpose	Key Issues	Witnesses
Performance Management (includes WBO 6-month update)			Richard Edmunds, Corporate Director for Education & Corporate Services Steve Harris, Interim Head of Business Improvement Services
School Balances Report			Keri Cole, Chief Education Officer Sue Richards, Head of Education, Planning & Strategy
Key Stage 4 Performance	Identify attainment and achievement of pupils at end of Key Stage 4 and end of Key Stage 5	<ul style="list-style-type: none"> Identify attainment and achievement of FSM pupils at end of Key Stage 4 and end of Key Stage 5 Identify attainment and achievement of boys at end of Key Stage 4 and end of Key Stage 5 	Keri Cole, Chief Education Officer + EAS

Education Scrutiny Committee Forward Work Programme - May 2019 - May 2020			
Meeting Date: 24th February 2020			
Subject	Purpose	Key Issues	Witnesses
Schools Capital Programme	To consider recommendations for the allocation of resources for 2020/21 financial year prior to being presented to Cabinet	Members to consider the school bids and recommendations for the allocation of funds against the different component parts of the 2020/21 Education Capital Programme.	Sue Richards, Head of Education Planning & Strategy Andrea West 21 st Century Schools Manager
Library Standards	To provide Scrutiny members with details of the Welsh Governments annual standards assessment of Caerphilly Library Service 2018/19	The Welsh Government Public Library Standards 2017/2020 includes a range of 12 core entitlements, 16 quality indicators, 10 of which have targets assigned to them. This includes qualitative data in addition to traditional input and output information, and a number of case studies	Sue Richards, Head of Education Planning & Strategy
EAS Business Plan			Ed Pryce, Interim Strategic Service and Policy Lead at EAS
WAO Flying Start Report			Sarah Mutch

Education Scrutiny Committee Forward Work Programme - May 2019 - May 2020			
Meeting Date: 31st March 2020			
Subject	Purpose	Key Issues	Witnesses
Youth Forum Priorities	To advise Scrutiny on the outcomes of the Youth Forum conference in determining young people's key priority issues to be worked against in the coming year.	To seek acceptance and approval from Scrutiny to support the youth Service's/young people's efforts in relation to addressing the priority issues and support the elevation of this request to Cabinet.	Paul O'Neill, Senior Youth Service Manager
Faith Schools	To update Members on the current Faith provision available for CCBC pupils.	<ul style="list-style-type: none"> • Capacity • Demand • Admission Numbers • Transport 	Sue Richards, Head of Education, Planning & Strategy Andrea West 21 st Century Schools Manager

Education Scrutiny Committee Forward Work Programme - May 2019 - May 2020			
Meeting Date: 18th May 2020			
Subject	Purpose	Key Issues	Witnesses
Additional Support Review	To provide members with information regarding the outcome of the review	<ul style="list-style-type: none"> • Delegation of additional support • Responsibilities of schools and LAS in relation to meeting ALN 	Sarah Ellis, Lead for Inclusion and ALN

Education Scrutiny Committee Forward Work Programme - May 2019 - May 2020			
Date to be Confirmed			
Subject	Purpose	Key Issues	Witnesses
EAS VFM			Richard Edmunds, Corporate Director for Education & Corporate Services
Vocational Education in our Secondary Schools			Requested by Cllr Havard 24/9/19
Safeguarding Annual Report			Recommendation 3.1 in Safeguarding Report noted by Committee on 24/9/19

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Appendix 1.

Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: 13th January 2020			
Subject	Purpose	Key Issues	Witnesses
Budget Monitoring	Second budget monitoring report of the year, to provide Members with an update on the forecast outturn position for 2019-20.	To ensure Members are updated with regards to any projected variances to the 2019-20 budget plan.	Jane Southcombe Finance Manager (Education and Lifelong Learning and Schools)
ALN Act Update.	To provide members with an update regarding readiness for the Act and new Code	<ul style="list-style-type: none"> • Requirements of the Act and Code • Readiness • Developments to date • Next steps 	Sarah Ellis, Lead for Inclusion and ALN
School Admission Arrangements 2021-22	To consult scrutiny members on the proposed Council's admission arrangements for the 2021/22 prior to consideration by Cabinet.	Members invited to offer comments on the proposed admission arrangements for the 2021/22 academic year as part of the annual consultative process.	Sue Richards, Head of Education Planning and Strategy

Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: 24th February 2020			
Subject	Purpose	Key Issues	Witnesses

Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: 31st March 2020			
Subject	Purpose	Key Issues	Witnesses
WESP Update on new guidelines	To provide members with an update of the changes to regulations and requirements in the new plan and update on progress to date	Report to include: <ul style="list-style-type: none"> • Highlight changes in requirements for the WESP • Highlight achievements of the current plan during 2019 	Sarah Mutch,, Early Years Manager
Categorisation	Inform Scrutiny Members of the national school categorisation system and Caerphilly school categorisations.	<ul style="list-style-type: none"> • Process of categorisation • Schools in inspection follow-up or in an Estyn category • Self evaluation and the capacity to improve • Regional standardisation and moderation processes • National verification processes 	Paul Warren, Strategic Lead for School Improvement Keri Cole, Chief Education Officer
Inspections Profile	Inform members of the judgements made by Estyn inspection teams of Caerphilly schools for the academic year 2018-2019 and 2019-20 to date (where published) and provide a summary of Caerphilly schools' inspection judgements since the introduction of the new Common	<ul style="list-style-type: none"> • Overview of the Estyn Inspection Framework • Evaluation of judgements 	Paul Warren, Strategic Lead for School Improvement Keri Cole, Chief Education Officer

Education Scrutiny Committee Forward Work Programme

	inspection Framework in September 2017.		
21 st Century Schools Update	To provide members with an update on the 21 st Century Schools Programme	<ul style="list-style-type: none"> • Band A and Band B 21st Century Schools and Education update to include <ul style="list-style-type: none"> ○ Project Delivery ○ Financial Update 	<p>Sue Richards, Head of Education, Planning & Strategy</p> <p>Andrea West, 21st Century School Manager</p>

Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: 18 th May 2020			
Subject	Purpose	Key Issues	Witnesses
Childcare Offer Update	To provide members with an update on the Childcare Offer to date	Report to include: <ul style="list-style-type: none"> • Take up of places / applications • Any demographic data available • Any changes to future implementation / delivery proposed by Welsh Government 	Sarah Mutch Manager, Early Years.

Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: TBC			
Subject	Purpose	Key Issues	Witnesses
EOTAS Update (Keri asked if we could re-schedule in light of waiting for new information?) New date TBC			Keri Cole, Chief Education Officer

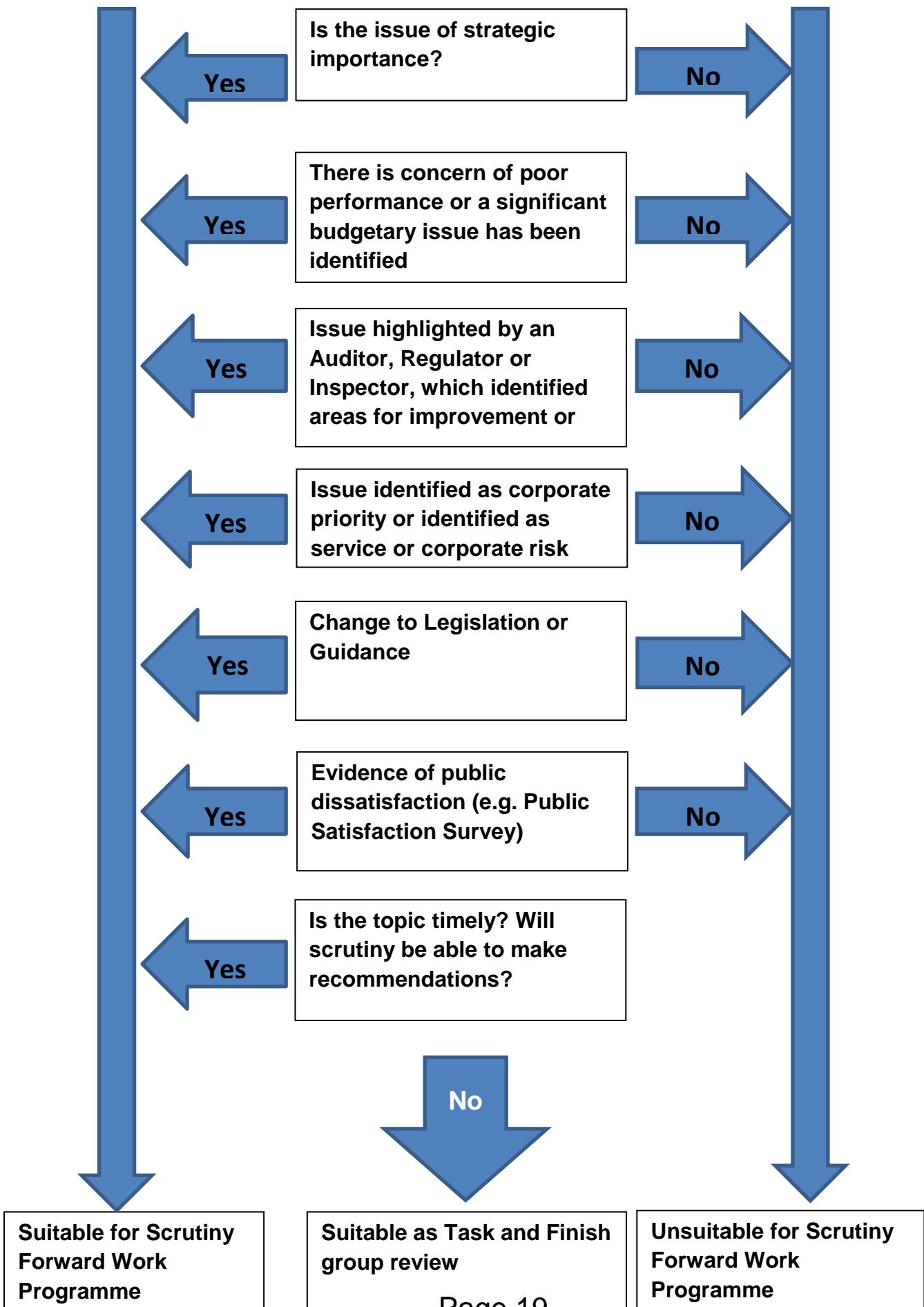
Forward Work Programme - Cabinet

Date	Title	Key Issues	Author	Cabinet Member
15/01/20 10:30	Affordable Housing New Build	For Cabinet to note the progress on a number of new builds and refurbishment projects, and to seek Cabinet approval to appropriate the land at Ty Darren, Risca and the transfer of associated funds to Caerphilly Homes.	Couzens, Shaun; Williams, Mark	Cllr. Phipps, Lisa
15/01/20 10:30	Waste and Recycling Collection Systems	To advise Cabinet of the findings of the Regeneration and Environment Scrutiny Waste Review Working Group and to seek Cabinet approval for recommendations relating to the Authority's waste and recycling services.	Hartshorn, Robert	Cllr. George, Nigel
15/01/20 10:30	VTF Civic Crowdfunding Proposal	To agree a partnership funding arrangement with Welsh Government and a number of neighbouring local authorities including Merthyr Tydfil, Neath Port Talbot, Torfaen, Bridgend and Blaenau Gwent to support the development of a crowdfunding platform aimed at delivering community and civic led projects.	Kyte, Rhian	Cllr. Morgan, Sean
29/01/20 10:30	Funding To determine a specific discretionary rate relief scheme in respect of Welsh Government (WG) 2019/20 Grant	To agree proposals for distribution of the funding	Carpenter, John	Cllr. Stenner, Eluned
29/01/20 10:45	Proposed Use of Reserves	To consider proposals for the use of reserves.	Harris, Stephen R	Cllr. Stenner, Eluned
29/01/20 11:00	Corporate Volunteering	To consider our options for the establishment of a Corporate Volunteering Scheme on a Directorate or Whole Organisation basis.	Peters, Kathryn; Street, Dave	Cllr. Gordon, Colin J
29/01/20 11:15	Community Sport - Regional agenda	To consider future delivery options for community sport on a regional (pan "Gwent") basis.	Lougher, Jared	Cllr. George, Nigel
12/02/20 10:30	Heads of the Valleys Masterplan	The report is seeking the view of members prior to its presentation to Cabinet, where Cabinet will be asked to endorse the Draft Masterplan as the basis for a public consultation exercise.	Kyte, Rhian	Cllr. Stenner, Eluned
12/02/20 10:30	Land adjacent to Transcend, Ystrad Mynach	To consider options for the sale of land.	Williams, Mark	Cllr. Phipps, Lisa
12/02/20 10:30	ERDF 4.4 Funding opportunities - The Lawn Industrial Estate, Rhymney and Ty Du, Nelson	This report outlines the opportunities for the council to enhance the development at Ty Ddu, Neslon with further industrial units	Kyte, Rhian	Cllr. Morgan, Sean

Forward Work Programme - Cabinet

Date	Title	Key Issues	Author	Cabinet Member
12/02/20 10:30	Caerphilly LA FSM Strategy	Consider a coordinated approach to accelerating the progress of this group of learners	Warren, Paul	Cllr. Jones, Barbara
26/02/20 10:30	Directorate Performance Assessments	To discuss and approve the new Directorate Performance Assessments and service planning framework.	Roberts, Ros	Cllr. Stenner, Eluned
26/02/20 10:30	(17) Consultation & Engagement Framework	Part of #TeamCaerphilly Action Plan	Lancaster, Hayley	Cllr. Stenner, Eluned
11/03/20 10:30	EAS Business Plan	To approve the EAS Business Plan for 20-21	Cole, Keri	Cllr. Jones, Barbara
11/03/20 10:30	Caerphilly County Borough Council's Strategic Equality Plan 2020-2024	To seek approval of the Strategic Equality Plan 2020-2024 to be formally adopted as Council Policy.	Cullinane, Anwen	Cllr. Stenner, Eluned
11/03/20 10:30	Integrated Transport Unit with RCT CBC/ CCBC	Consideration of a collaborative approach to the delivery of Integrated Transport Unit services.	Lloyd, Marcus	Cllr. Morgan, Sean
25/03/20 10:30	(16) Community Asset Transfer Policy to be finalised and approved by Cabinet	Strategic Plan - Development of a policy and options to deliver a framework for Community Asset Transfer	Peters, Kathryn; Broadhurst, Timothy	Cllr. Stenner, Eluned

Scrutiny Committee Forward Work Programme Prioritisation



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EDUCATION SCRUTINY COMMITTEE - 13TH JANUARY 2020

SUBJECT: PERFORMANCE MANAGEMENT

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 This report provides Members with an overview of performance in Education during the past year and includes a 6 month update of the Wellbeing Objective 1 Improve Education Opportunities for All.

2. SUMMARY

2.1 This report provides a focus on the management of performance in Education. This profile includes:

- the 6 month mid-year performance of the Wellbeing Objective 1: Improve Education Opportunities for All for 2019-20 in the 5 year Corporate Wellbeing Plan 2018-2023
- the final progress of the Education Service Improvement Plan January – December 2019
- progress to date of the Shared Ambitions Strategy

2.2 There are 8 action areas comprising 29 actions under Wellbeing Objective 1, 4 of which have been completed and the others are making good progress. There is a clear alignment between the Wellbeing Objective actions and those actions in the Service Improvement Plan and the Shared Ambitions Strategy.

2.3 This is an overview report and so more detailed reports already brought to Scrutiny Committee are referenced in the body of the report with the links to relevant reports online.

3. RECOMMENDATIONS

3.1 Members note the content of the report and the progress made.

4. REASONS FOR THE RECOMMENDATIONS

4.1 This report is intended to keep Members informed of overall progress to date on Improving Education Opportunities for All and enable appropriate challenge.

5. THE REPORT

5.1 This report provides a focus on the management of performance in Education. This profile includes:

- the 6 month mid-year performance of the Wellbeing Objective 1: Improve Education Opportunities for All for 2019-20 in the 5 year Corporate Wellbeing Plan 2018-2023
- the final progress of the Education Service Improvement Plan January – December 2019
- progress to date of the Shared Ambitions Strategy

This is an overview report and so more detailed reports already brought to Scrutiny committee are referenced in the body of the report with the links to relevant reports online.

5.2 The Wellbeing Objective, Education Service Improvement Plan and Shared Ambitions Strategy are aligned to ensure we are committed to Improving the Education Opportunities for all and have clear focus across all teams.

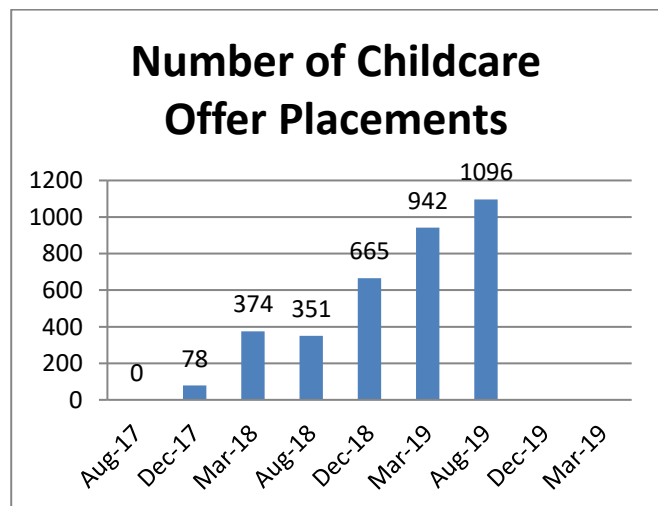
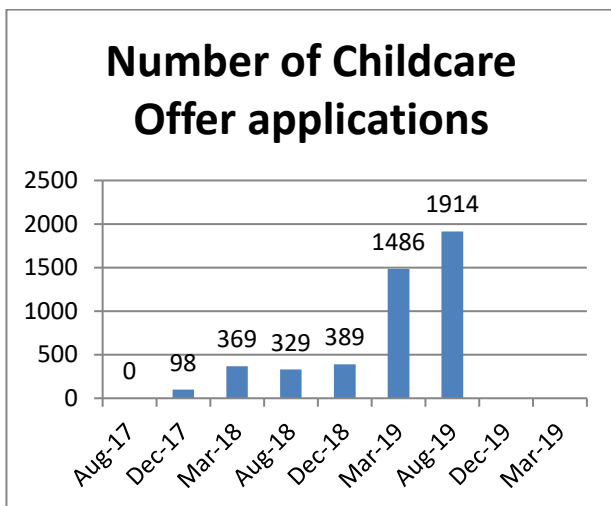
5.3 Progress within the Wellbeing Objective is captured below. The action area is the title for each section with the actions listed below and the update in the following section.

5.4 Action area 1: Aim to reduce the impact of poverty in early years

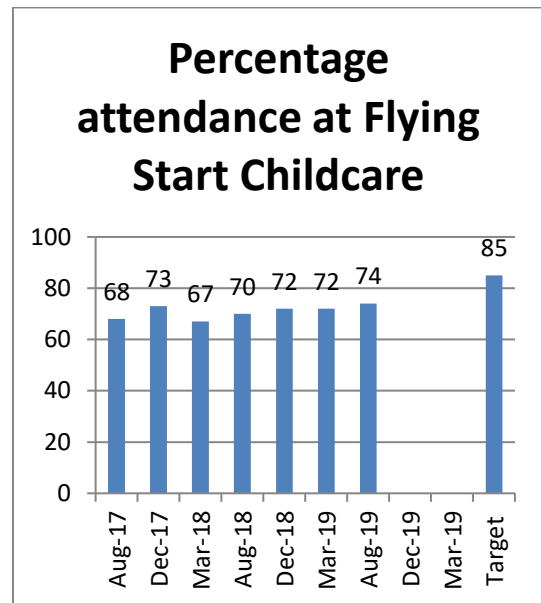
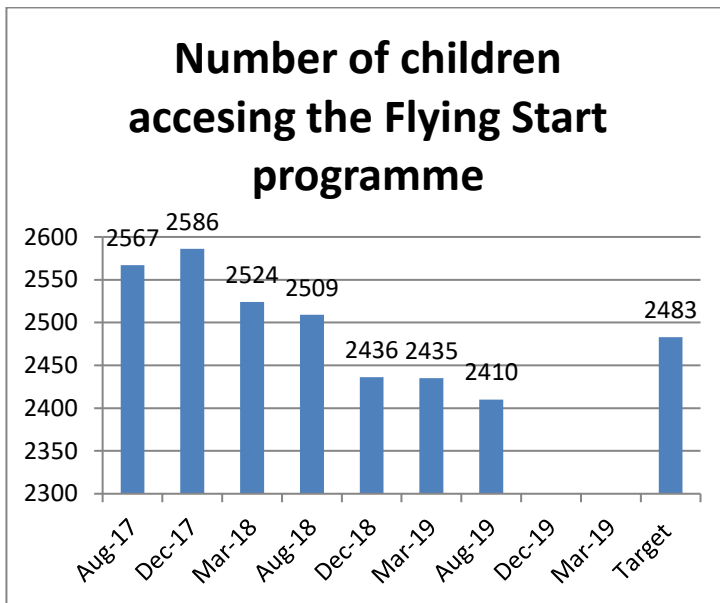
- Increase the number of eligible working families accessing the free Childcare Offer
- Continued delivery of the Flying Start programme to help improve access, take up and attendance
- Continued delivery of the Families First programme to help improve access, take up and attendance

5.5 Update on this action area

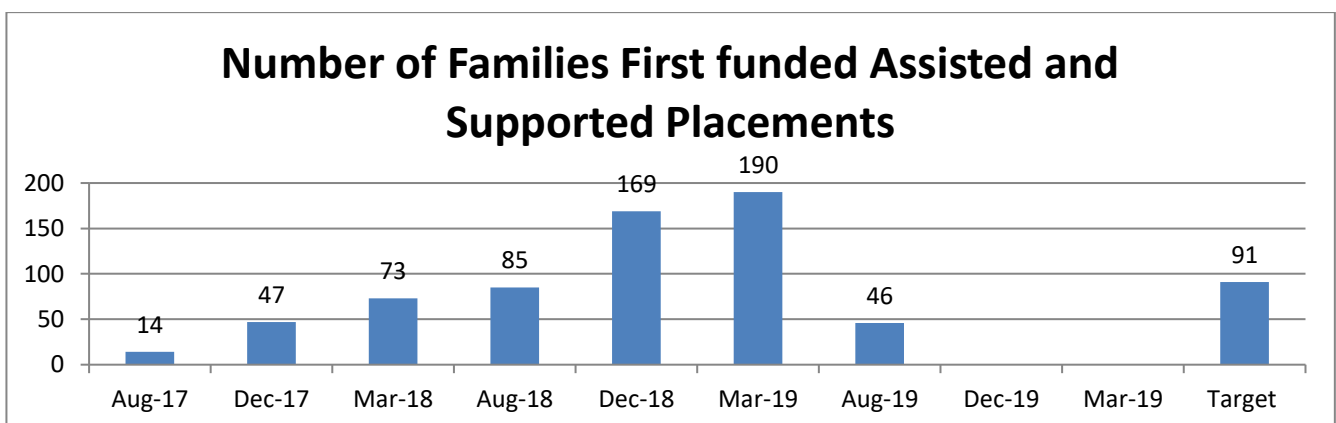
The Childcare Offer for working parents of 3-4 year olds in part time Foundation Phase has increased in popularity, with consistently high application rate and high numbers of placements saving the parents in Caerphilly on average £250,000 per month.



The Flying Start programme continues to work with all families of children aged 0-3 in Flying Start areas although birth rates have reduced recently 2410 under the cap 2483 enabling the number of children in Flying Start Outreach to increase to 48 of our most vulnerable families.



Assisted and Supported Places scheme enables children aged 2-3 who have emerging additional needs to access a childcare placement for a term before they start Nursery enabling us to understand if their needs require clinical or specialist input or strategies to support their access to the learning environment and catch up to their peers.



5.6 Action area 2: Raise Standards of Attainment

- Reduce variation between schools so that all schools make improvements by working closely with the Education Achievement Service to continue to sharpen processes and intervene effectively
- Reduce the rate of fixed term exclusions particularly at targeted primary and secondary schools by revising the behaviour strategy and developing specialist fit for purpose provision
- Further develop the STRIVE (System, Tracking, Reporting, Identifying, Vulnerability Education) to include data on young people who are currently Not in Education Training and Employment (NEET) in order to identify destinations and support young people into further training or employment

5.7 Update on this action area

The Standards data can no longer be reported at a Local Authority level and schools have more emphasis on development and progression for every individual child and young person. This was explained in more detail in the report to Committee on 24th September 2019 End of

Foundation Phase, Key Stage 2 and Key Stage 3 Teacher Assessment Outcomes <https://sc-aptmod2.corporate.group.local/documents/s30297/END%20OF%20FOUNDATION%20PHASE%20KEY%20STAGE%202%20AND%20KEY%20STAGE%203%20TEACHER%20ASSESSMENT%20OUTCOMES.pdf>

In 2018-19, Estyn inspections of 13 schools and non-maintained settings identified that 'standards' for the majority of schools were judged as either 'good' or 'excellent'. However, a priority for the Local Authority remains to increase the number of secondary schools achieving 'good' for standards.

In 2018-19, there were three schools in an Estyn category, whilst five schools were in the process of Estyn Review. Two of these schools were removed from an Estyn category, whilst there was also evidence of strong progress across the remaining schools.

A more detailed in depth report will be brought to Education Scrutiny Committee on the Key Stage 4 and 5 outcomes by the Education Achievement Service.

There is continued improvement in attendance through the implementation of the Local Authority attendance strategy with secondary schools demonstrating an improvement of 0.6% from 93.4% to 94.0%. Similarly Primary Schools have also shown an increase of 0.2% from 94.5% to 94.7%.

There was a reduction in number of days lost in both primary and secondary and a sharper focus in senior management in schools. There was also a revision to the managed moves protocol which is being evaluated for the next steps.

Strive is continuing to be an area of ongoing development work between the data team and Youth Service and progress has been slow in the past year due to capacity issues. However a new post has been developed to focus on data development for Youth provision.

5.8 Action area 3: Reduce impact of poverty on attainment for both vocational and non-vocational qualifications to provide equality of opportunity

- More effectively track progress of vulnerable groups and monitor impact of interventions on outcomes
- Increase engagement and support for young people who are at risk of or are currently NEET to secure destinations and realise their potential
- Reconfigure the core Youth Service to ensure that young people with the most need are supported to achieve, whether by formal or non-formal means

5.9 Update on this action area

The Free School Meals (FSM) Strategy has been approved by Committee 24th September 2019

<https://sc-aptmod2.corporate.group.local/documents/s30296/Free%20School%20Meals%20FSM%20Strategy.pdf>

The report summarises the revised strategy to improve the attainment of this group of pupils, recognising the need to accelerate improvement taking account of local and national data. The document includes the following areas: Effective use of grant funding; The role of schools in raising attainment; The role of the Local Authority in raising attainment; The role of parents/carers; The role of other partners.

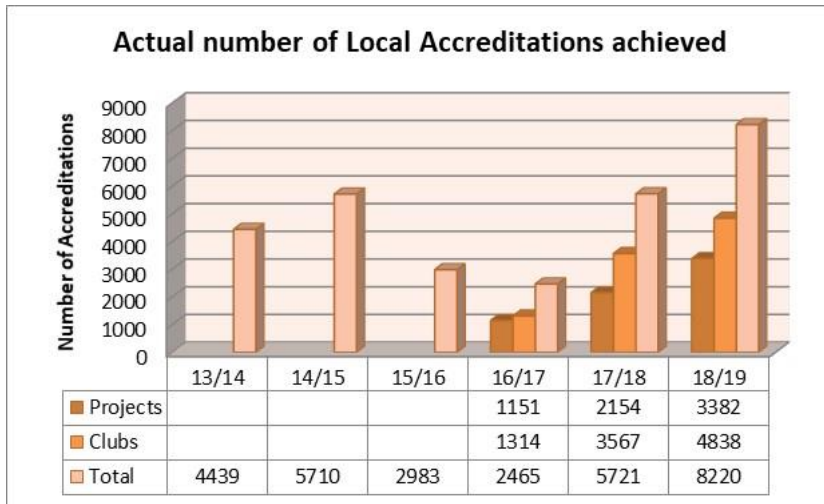
The strategy also recognises that some pupils, in receipt of free school meals, attain in line or above the expected level at all stages of education from Early Years to end of Key Stage 5. However, the document aims to ensure that all pupils, regardless of prior attainment, make very good progress throughout their school education.

The Engagement and Progression Coordinator continues to work with our most vulnerable young people to secure work placements, access to career information and opportunities for training and employment support as well as the Careers Fair engagement event twice yearly.

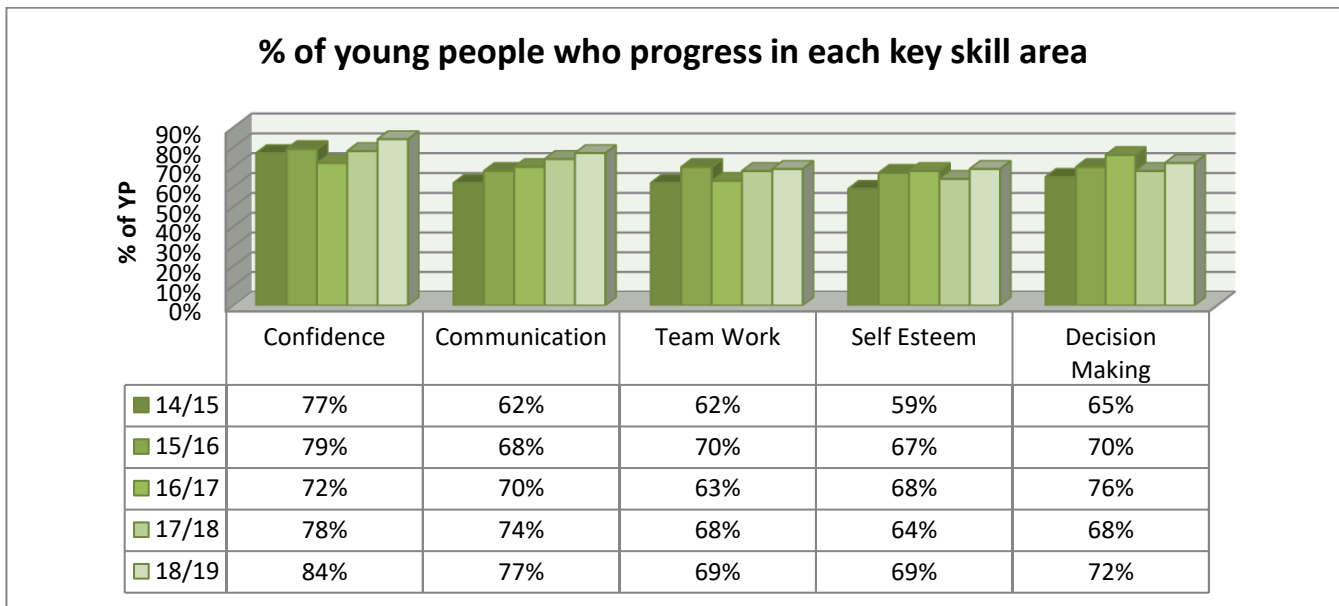
There are already positive outcomes from the Youth Services pilot to develop the preferred youth work model was brought to Education Committee on 5th November 2019 <https://sc-aptmod2.corporate.group.local/documents/s30770/Youth%20Service%20Pilot%20Project%20Delivery%20-%20Demonstration%20of%20Preferred%20Youth%20Work%20Model.pdf>

The pilot started in November 2018 in Crosskeys area and has been extended to Christmas 2019 to consolidate the learning and evaluation to date prior to future delivery decision.

The Youth Service continues to engage significant numbers of young people offering both formal and informal qualifications.



Identified key skill areas which correlate against employer-oriented preferred skills are also a focus for the Youth Service and results for the 18/19 year demonstrate a 5 year high:



5.10 **Action area 4: Support those who are not able to follow a traditional attainment path**

- Improve the consistency of what is delivered for all (Education other than at school) learners with providers currently on the EOTAS Framework
- Work with Local Authorities involved in the Flexibilities Funding pilots in preparation for implementation from April 2019 to maximise the reach of grant funded programmes for vulnerable families
- Review Additional Learning Needs (ALN) in mainstream Schools including Additional Support and Community Tuition, and Education Other than at School settings.

The purpose is to:

- ensure that all schools are aware of and compliant with responsibilities in line with the existing Special Education Needs Code and developments in relation to the 'Additional Learning Needs' reform
- ensure effective targeting of resources to meet needs
- ensure a consistent approach for EOTAS learners
- ensure appropriate pathways are established for EOTAS learners

5.11 **Update on this action area**

Progress is being made in the development of the Educated Other Than At School provision (EOTAS) to ensure a cohesive approach to putting learners needs at the heart of the provision.

A focus on Wellbeing of learners has secured the ability to draw down additional funding to deliver a cohesive range of interventions to meet the needs of all learners ensuring their emotional wellbeing is supported and incorporating Healthy Schools and Youth Services initiatives.

Education continues to work in collaboration with partners in the new Funding Flexibility partnership chaired by the Interim Head of Business Improvement Services. The grants are being maximised to ensure full spend with funding moving from Legacy and Employability underspend in vacant posts to projects delivering through Families First and Promoting Positive Engagement for Young People at Risk of Offending which includes Youth projects.

The new Additional Learning Needs and Educational Tribunal Act has been delayed in its Welsh Government implementation, but we have continued to move towards the original deadline for implementation to maintain the momentum to improve inclusive provision for children and young people with additional needs. The Specialist Resource Base funding review came to Scrutiny on 2nd July with a proposed robust staffing allocation for SRB moving forward <https://sc-aptdmod2.corporate.group.local/documents/s29538/Specialist%20Resource%20Base%20SRB%20Funding%20Review.pdf>

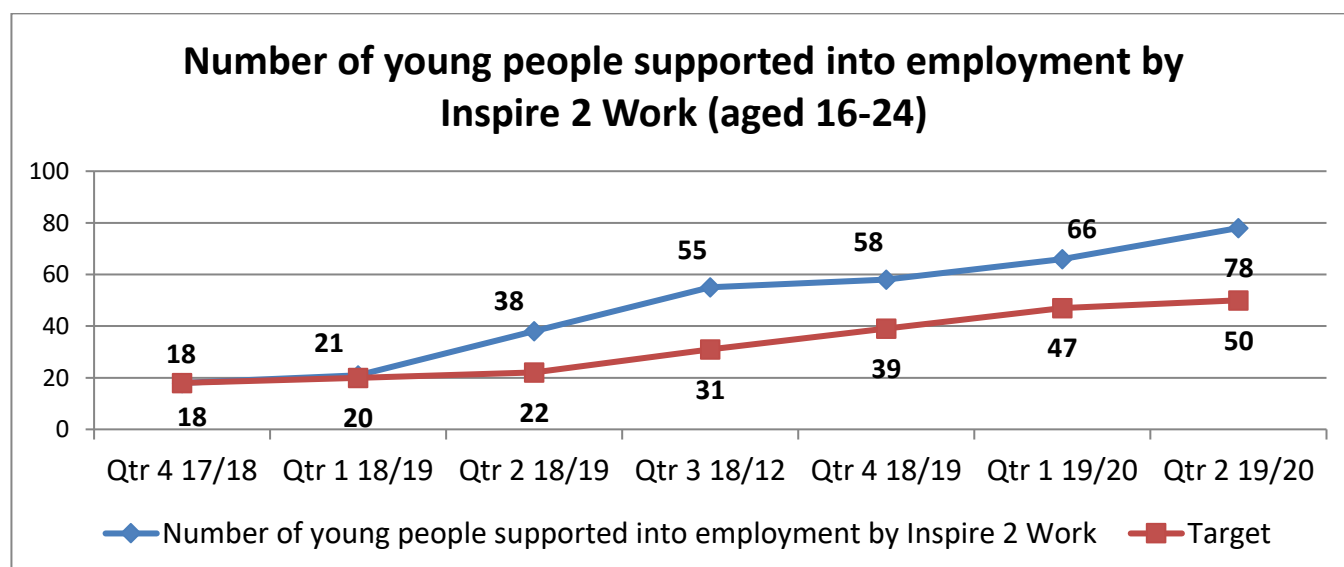
The Local Authority is progressing well towards compliance with the ALN Act on a regional footprint to ensure compliant processes and procedures across boroughs and ages and stages. There has been significant development to attain cohesive processes in Early Years 0-5 and transition is being developed to ensure a holistic approach to transition to statutory education age. The strategic developments are in place and so the next steps are moving to more practical operational service level decisions and implementation.

5.12 Action area 5: Support learning that enables young and adult employment opportunities

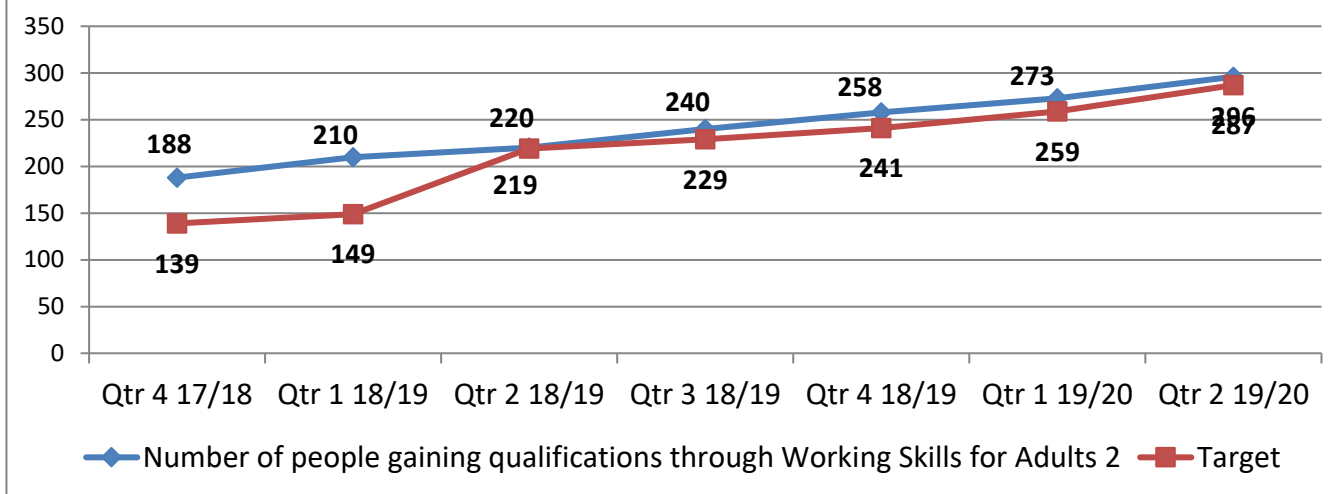
- Deliver Adult Community Learning and European Social Fund operations to improve the level of skills and provide opportunities to gain qualifications (formal and non-formal) and move people towards employment
- Continue the 'Inspire to Work' programmes, support for those aged 16-24 who are not in education, employment or training and have no means of engaging with education, employment or training. The Project is currently approved
- Continue to expand the Progress Traineeship Scheme which targets care leavers age 16 to 18. The scheme will focus on the local authority providing the young person with an excellent programme of work experience to enable them to develop and gain a meaningful qualification in collaboration with Social Services

5.13 Update on this action area

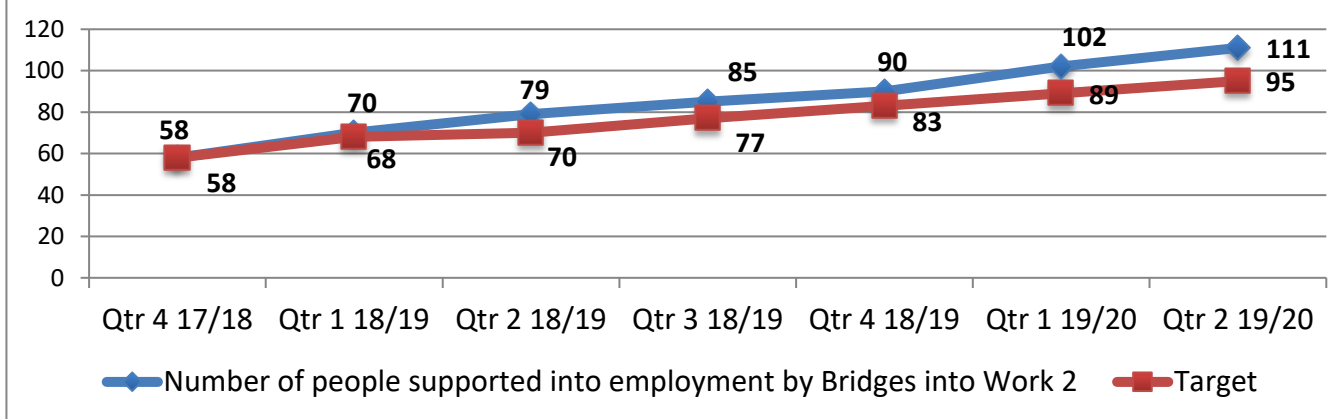
111 participants in Bridges Into Work and 78 participants in Inspire 2 Work have entered employment through the support of the European Social Fund projects. A further 296 participants have achieved qualifications through Working Skills for Adults. All of these projects are delivered through the Adult Education team and are above their targets, making a significant contribution to supporting adult learners to access education opportunities to improve their lifelong outcomes.



Number of people gaining qualifications through Working Skills for Adults 2 (aged 16+)



Number of people supported into employment by Bridges into Work 2 (aged 25+)



The Authority recently bid for European Social Fund funding to deliver the 'Inspire to Achieve Programme'. This operation will provide support for 550 project participants with the borough of Caerphilly who are at risk of becoming NEET. A full report was submitted to and approved by Cabinet on 13th November 2019 <https://sc-aptmod2.corporate.group.local/documents/s30859/European%20Social%20Fund%20Operation%20Inspire%20%20Achieve.pdf>

5.14 Action area 6: Improve digital skills for all ages

- Introduction of literacy, numeracy and digital competence expected of all teachers and pupils. Caerphilly schools are working with Welsh Government to become centres of excellence in sharing good practice in digital competency
- Develop support for Adult Education to deliver digital literacy skills, supporting the three employability programs

5.15 Update on this action area

There is work with the Education Achievement Service, Schools and Local Authority to develop digital literacy of children and young people as well as a commitment to digital literacy projects in libraries. However, this was recognised to be limited until the IT infrastructure could

be updated in schools to extend the access to everyone. There is a significant capital infrastructure project working with schools and Local Authority to ensure there is sufficient access to both the software, Wi-Fi and the physical access through appropriate individual pupil level equipment. This is an area where there will be significant development over the coming years.

In addition the Authority has been successful in its bid for £57,000 of funding from the Adult Education 'Digital 2030' fund which will support the Adult Learning team in further developing its already successful digital literacy programmes.

5.16 **Action area 7: Improve the learning environment**

- Agree the 21st Century schools Band B programme which is planned to run from 2019.
- Ensure robust procedures are in place to ensure timely submission of Business Cases to Welsh Government.
- Ensure all requirements of the School Organisations Code are met when implementing the programme.
- Effectively manage the procurement and planning of projects to ensure value for money and best use of resources
- Effectively manage our Capital resources to ensure it is targeted at areas of most need.
- Ensure the right schools are in the right places to meet current and future demand.

5.17 **Update on this action area**

Condition surveys have been undertaken for all of our schools which will support the Local Authority in ensuring that the Welsh Government Capital grant and the Authority's capital maintenance budget is targeted to the highest priority areas.

A significant amount of work has been achieved to ensure our learners are accessing learning environments that are fit for purpose and there is an ambitious plan for further improvements. This includes 21st Century Schools funding, Welsh medium funding and Childcare funding to develop integrated hubs in our communities accessible to all learners. A detailed report was presented to Scrutiny on 2nd July 2019 <https://sc-aptmod2.corporate.group.local/documents/s29537/21st%20Century%20Schools%20and%20Education%20Band%20B%20Programme.pdf>

Officers have ensured the "pupil voice" has been incorporated into all business case submissions and a detailed and comprehensive post occupancy evaluation has been undertaken at Idris Davies to ensure "lessons learnt" can be fed into all future projects.

5.18 **Action area 8: Safeguard all children and young people in order to create a climate for learning, particularly for those most vulnerable**

- Develop a sustainable delivery system of sufficient safeguarding training for all staff to create safety for all learners

5.19 **Update on this action area**

The action point to ensure a robust safeguarding training system was developed in schools across the borough has been achieved and is now complete. A detailed paper demonstrating policies and processes, partnership working, advice and guidance responsibilities, self-evaluation system, training system, monitoring and reviewing audits, as well as robust monitoring systems for both discriminatory incidents and physical intervention, was brought to Scrutiny on 24th September 2019 <https://sc-aptmod2.corporate.group.local/documents/s30299/Safeguarding.pdf>

5.20 **Shared Ambitions Strategy – progress against the five themes**

The Shared Ambitions Strategy was developed with schools and launched in July 2019 at the head teachers' conference. Five main priorities or themes for action over the next three years have been identified.

- 5.21 Theme 1: Implement an accredited comprehensive development programme to strengthen senior leadership resilience and capacity to lead change as well as improve the clarity of communication across the school.

Most senior leaders in secondary schools and some senior leaders in primary schools have completed an accredited leadership programme which focuses on improving levels of resilience and clarity of communication. Further opportunities for access to programmes will be provided next year.

To date, leaders' evaluations indicate a real value of the programme itself as well as the opportunity for building relations and trust within the leadership network.

- 5.22 Theme 2: Support schools and the families of learners to meet the needs of pupils, particularly those most vulnerable.

A lead for vulnerable pupils has been appointed and the Strive database has been further developed and utilised. The focus for the coming year is to further develop our tracking systems and to use this data more effectively to provide timely intervention and support which will have a positive impact on the performance of vulnerable groups. Provision for pupils receiving tuition has been improved by developing ICT solutions and supporting schools to maintain meaningful links with absent pupils.

- 5.23 Theme 3: Equip leaders at all levels to improve self-evaluation, planning and resource management to ensure a positive impact on outcomes.

All head teachers received intensive training and support in school improvement planning. There was 100% attendance in School Development Planning workshops and subsequent sessions with LA and EAS. Professional Panel meetings were held in the beginning of the autumn term with all secondary school leaders, all SCC and a sample of leaders from green/yellow/ primaries.

There is a significant improvement in the quality of planning processes and documentation, as evidenced by judgements in categorisation reports.

The focus for training and support for next year will be the securing of self-evaluation processes and the use made of first hand evidence. Improvement planning will continue to be monitored.

- 5.24 Theme 4: Equip governors to effectively challenge the school to improve at pace and scale.

There have been increased opportunities for bespoke training for governors, particularly in SCC schools. Chairs of Governors often have mentors now and are beginning to observe meetings etc. Several Chairs of Governors have been nominated by the LA.

There are now no vacancies for LA governors in secondary schools and a decreasing number in primary schools.

The number of LA appointed additional governors in SCC has increased.

- 5.25 Theme 5: Drive effective transition practices so that learners have consistent, high quality experiences and can achieve ambitious targets set at every stage of their development.

Transition will be a major focus for the coming year and we are in the process of collating recent relevant research within our region and beyond.

5.26 **Conclusion**

In conclusion of the 29 actions under the 8 action areas of Wellbeing Objective 1, 4 of which have been completed and the others are making good progress. There is a clear alignment between the Wellbeing Objective actions and those actions in the Service Improvement Plan and the Shared Ambitions Strategy.

6. **ASSUMPTIONS**

- 6.1 There are no specific assumptions within this report.

7. **LINKS TO RELEVANT COUNCIL POLICIES**

7.1 **Corporate Plan 2018-2023.**

This section shows how the report content contributes towards or impacts the Corporate Well-being Objectives. Predominantly this report contributes towards

Objective 1 - Improve education opportunities for all

However, the report on education priorities also have connections to other Wellbeing Objectives as below:

Objective 2 - Enabling employment

Objective 5 - Creating a county borough that supports a healthy lifestyle in accordance with the sustainable Development Principle within the Wellbeing of Future Generations (Wales) Act 2015

Objective 6 - Support citizens to remain independent and improve their well-being

<http://sc-aptdden1/KENTICO/getattachment/ab780120-3a2b-47f9-bff0-f383462fbb98/Corporate-Plan-2018-23.aspx>

8. **WELL-BEING OF FUTURE GENERATIONS**

- 8.1 This report contributes to the Wellbeing Goals below:

- A prosperous Wales – improving skills and employment opportunities
- A healthier Wales – emphasis on learners emotional wellbeing and physical health
- A more equal Wales – focus on vulnerable learners enabled to release their potential
- A Wales of cohesive communities – development of fit for purpose attractive learning environments for all ages
- A Wales of vibrant culture and thriving Welsh Language – focus on promoting and support accessible Welsh language provision as well as encouraging arts and sports
- A globally responsible Wales

The work within Education to achieve Improving Opportunities for all Learners is consistent with the five ways of working as defined within the sustainable development principle in the Act. There is a long term approach working with children and young people and adult learners to support long term outcomes. The focus on vulnerable learners aims to prevent problems recurring or getting worse and aims to decrease the gap in attainment. Education actions have significant cross over between the different Wellbeing Objectives. Working in an integrated way to multiple goals is intrinsic in the methodology within Education, along with working in collaboration with other directorates, sectors, agencies and public bodies. Stakeholder engagement and involvement has been influential in all education developments.

9. EQUALITIES IMPLICATIONS

- 9.1 This report is for information purposes only, so the Council's full Equality Impact Assessment process does not need to be applied. The planned investments highlighted within this report will however benefit many different groups in the community.
- 9.2 Further, all capital projects are subject to DDA related Building Regulations, covering physical access such as ramps, reception areas and access to facilities, as well as external and internal signage, and the redesign will deliver equalities-related service improvements. Equally any aspects of this overview report requiring decision making will be brought to Scrutiny committee and the relevant impact assessment completed.

10. FINANCIAL IMPLICATIONS

- 10.1 There are no funding implications within the body of this report.

11. PERSONNEL IMPLICATIONS

- 11.1 There are no personnel implications within the body of this report.

12. CONSULTATIONS

- 12.1 Any views will be incorporated into the body of this report

13. STATUTORY POWER

- 13.1 'Shared Purpose: Shared Future, Statutory Guidance on the Well-Being of Future Generations (Wales) Act 2015', and in particular SPSF 3 – Annex B, which is issued in accordance with Section 17(3) of the Children and Families (Wales) Measure 2010 and applies to local authorities in respect of local well-being plans and whenever they take decisions which might affect children and young people.
- Schools Standards and Organisation (Wales) Act 2013
Local Government Acts 1972 and 2000
Children's Act 2004
Standards and Framework Act 1998
Childcare Standards Act 2010
Social Services and Wellbeing Act 2014
Well-being of Future Generations (Wales) Act 2015
Education (Wales) Act 2014
Education Act 1996 - Equality Act 2010
Additional Learning Needs and Tribunal Act (2018)

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Keri Cole, Chief Education Officer
Sue Richards, Head of Education Planning & Strategy
Christina Harray, Interim Chief Executive
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Councillor Barbara Jones, Cabinet Member, Education and Achievement
Councillor Teresa Parry, Chair, Education for Life Scrutiny Committee
Councillor Carol Andrews, Vice Chair, Education for Life Scrutiny Committee
Lynne Donovan, Head of People Services
Jane Southcombe, Financial Services Manager
Rob Tranter, Head of Legal Services and Monitoring Officer
Steve Harris, Interim Head of Business Improvement Services
Anwen Cullinane, Senior Policy Officer (Equalities and Welsh Language)
Ros Roberts, Business Improvement Manager.

Appendix 1: Presentation – Performance Management

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Performance management

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Appendix 1

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Current position

- This presentation and report will include :
- The 6 month update on the Corporate Wellbeing Plan, Wellbeing Objective 1 (WBO 1) Improve Education Opportunities for All 2019-20
- The full year position for the Education Service Improvement Plan 2019
- The progress of the five themes for Shared Ambitions Strategy
- The Wellbeing Objective actions are in the Education Service Improvement Plan and Shared Ambitions Strategy to ensure a focussed and coordinated response to actions areas identified
- Of the 29 action areas in WBO 1 2018-2023, 4 have already been completed and the others are making good progress
- Action area 8 – sustainable safeguarding training is now complete

Education Service Improvement Plan

- **Standards** - Improve outcomes for all learners particularly those within Key Stage 3 and 4;
- **Attendance** - Increase the percentage of pupil attendance across primary and secondary schools in order to maximise pupils' learning;
- **Early Years/Youth/ Adult Learning** - Reduce the impact of poverty upon communities;
- **21st Century Schools** - Transform educational opportunities for learners by delivery of fit for purpose;

Education Service Improvement Plan

- **Inclusion** - Improve provision and outcomes for vulnerable groups;
- **Inclusion** - Reduce the rates of exclusions, therefore impacting upon pupil attainment and outcomes;
- **Inclusion** - Secure excellence in learner well-being;
- **Inclusion** - Ensure that the LA is fully compliant with the ALN Act.

Action area 1: Aim to reduce the impact of poverty in the Early Years

- 1914 cumulative applications for Childcare Offer supporting 1096 children in funded placements at August 2019 saving families on average £250k per month (£265k in October 2019)
- There were 2410 children aged 0-3 on health visitor caseloads as at 31st August as well as 48 children in FS Outreach although the birth rate has dropped and so under cap of 2483
- 46 children with additional needs aged 2-3years were in Assisted or Supported Placements at August 2019 which is half the target number for the year

Action area 2: Raise Standards of Attainment

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Caerphilly LA Primary Schools (September 2018 – August 2019) 9 schools	Secondary Schools including 3-18 and special schools (September 2018 – August 2019) 3 schools	Non Maintained Settings (September 2018 – August 2019) 1 setting
IA1 – Standards		
Excellent – 22.2% Good – 77.8% Adequate – 0% Unsatisfactory – 0%	Excellent – 33% Good – 33% Adequate – 33% Unsatisfactory – 0%	Excellent – 0% Good – 100% Adequate – 0% Unsatisfactory – 0%

Action area 2: Raise Standards of Attainment

Other issues of note re. standards (up to end of August 2019)

- Bedwas High removed from special measures (March 2019)
- Llanfabon Infants removed from significant improvement (April 2019)
- Ysgol Cwm Rhymni placed in significant improvement (February 2019)
- Islwyn High placed in Estyn Review (October 2018)
- Pentwymnawr Primary placed in Estyn Review (July 2018)
- Phillipstown Primary removed from Estyn Review (November 2018)

Action area 2: Raise Standards of Attainment – attendance

- The revised LA strategy for improving pupil attendance continues to be effective.
- Secondary attendance has improved by 0.7% over the last 3 years, and for 2018-19 improved from 93.4% to 94.0%. Persistent absenteeism at secondary school has also decreased by 1.2% over the last 3 years.
- Primary Schools have also shown an increase of 0.2% from 94.5% to 94.7%.

Action area 2: Raise Standards of Attainment – Exclusions

- Reduction in number of days lost at secondary and primary
- Sharper focus at senior level in schools
- Revised managed move protocol

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Next steps:

- Reduction in secondary permanent exclusions
- Revised process
- Support and early intervention

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Action area 3: Reduce impact of poverty on attainment for both vocational and non-vocational qualifications to provide equality of opportunity

- The Free School Meals Strategy has increased the focus on vulnerable learners
- Youth Work reconfiguration pilot is having initial successes
- 14,924 young people have engaged in the youth service during 18-19 which is an increase on previous years
- 64% of those young people registered in 2018-19 achieved local accreditation
- 8,220 local accreditations were achieved in 2018-19, an increase on previous years

Action area 4: Support those who do not follow a traditional attainment path – vulnerable learners

- Provision
 - Head of CVL appointed
 - Progress in aligning provision for tuition
 - Developing a cohesive approach to provision
 - Putting needs of the learner at the centre of all decision making
 - Continuing to ensure that needs are at the forefront of decision making
- Wellbeing
 - Securing funding from WG
 - Development of a range of interventions to support emotional wellbeing
 - Support from Healthy schools NQA scheme / curriculum development
 - Work with youth service regarding bullying
 - Next steps: robust evaluation

Action area 4: Support those who do not follow a traditional attainment path – Compliance with the ALN Act

- Progress against regional transformation plan
- Development of processes and procedures
- Work in early years

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Next steps: Developing services to meet requirements

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Action area 5: Support learning that enables young and adult employment opportunities

- 111 participants in Bridges Into Work and 78 in Inspire 2 Work have entered employment
 - 296 participants achieving qualifications through Working Skills for Adults.
- All are above their targets

Action area 6: Improve digital skills for all ages

- Working with Welsh Government, LA and schools to develop the IT infrastructure needed to enable digital literacy
- Libraries continue to deliver digital literacy projects

Action area 7: Improve the learning environment – Transform educational opportunities for learners

Band A

£56.5 million

Completed Projects

Islwyn High School, YG Cwm Rhymni – Y Gwyndy Campus , Idris Davies School 3-18, Newbridge School Extension, Blackwood Comprehensive Dining Hall Extension and 3G Pitch, Trinity Fields Improvements

Band B

£78 million Capital
£32 million MIM

In Progress: Phase 1 Projects

Ysgol Gymraeg Cwm Gwyddon
Trinity Fields

6th Form Review / Single Sex / Surplus Places

- Board established - 3 workshops
- Short term – 2 formal collaborative partnerships
- Long term options

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WG Grants

Welsh Medium	£6.8 million
Childcare Offer	£5.1 million
Community Hubs	£755k
Capital Maintenance	£2.4m

LA

Education Capital Programme £1.4m

Pupil Voice

Post Occupancy Evaluations

Shared Ambitions

- Implement an accredited comprehensive development programme to strengthen senior leadership resilience and capacity to lead change as well as improve the clarity of communication across the school.

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Shared Ambitions

- Support schools and the families of learners to meet the needs of pupils, particularly those most vulnerable.

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Shared Ambitions

- Equip leaders at all levels to improve self-evaluation, planning and resource management to ensure a positive impact on outcomes.

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Shared Ambitions

- Equip governors to effectively challenge the school to improve at pace and scale.

Shared Ambitions

- Drive effective transition practices so that learners have consistent, high quality experiences and can achieve ambitious targets set at every stage of their development.

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EDUCATION SCRUTINY COMMITTEE – 13TH JANUARY 2020

SUBJECT: SCHOOL BALANCES – AN OVERVIEW

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 The purpose of this report is to provide Members with:

- An overview of the school balances (reserves) position across Wales;
- A more detailed update on the position of Caerphilly schools.

2. SUMMARY

2.1 The report identifies a significant change in the level of school balances over the last 5 financial years (2014-15 to 2018-19) and a very different picture between the primary and secondary sector. The data included within the report relates only to prior financial years.

3. RECOMMENDATIONS

3.1 Members are requested to note the contents of this report.

4. REASONS FOR THE RECOMMENDATIONS

4.1 The purpose of this report is to provide Members with an overview and update on the school balances position across Wales and within Caerphilly Borough.

5. THE REPORT

5.1 Overview of School Balances Position Across Wales

5.1.1 In October each year, Welsh Government publishes annual data on school reserves, this information is available on their website – “Stats Wales”. The latest information published is for financial year 2018-19, this data provides a snap shot of school reserves as at 31st March 2019. A summary of the position across all Welsh Local Authorities (in all school sectors) is contained in Appendix 1.

5.1.2 The table looks at the school reserves position for all nursery, primary, secondary, middle and special schools for the period 31st March 2015 to 31st March 2019. The data illustrates the following:

- School balances across Wales have reduced from £64m to £46m over the 4 year period;

- Based on the pupil population in 2019-20 the average level of reserves across Wales (based on the reserves position as at 31st March 2019) was £102 per pupil.
- As at 31st March 2019 4 Local Authorities in Wales reported a deficit (negative balances) position for school reserves, ranging from £11 to £22 per pupil;
- Of the remaining 18 Local Authorities the level of reserves held per pupil range from £27 to £251 per pupil. The highest per pupil positive reserve is Swansea and the lowest is Bridgend. The Caerphilly position is 13th lowest level of reserves.

(It's important to note that the per pupil analysis is based on analysis within the Authority)

5.1.3 Further analysis of the data, illustrates a different position across the sectors as detailed in Appendix 2 and Appendix 3.

- In the primary sector school balances have reduced from £48m to £47m over the 4 year period, as at 31st March 2019 all Local Authorities in Wales reported a positive primary school reserves position.
- In the secondary sector school balances have reduced from a positive balances position of £10m as at 31st March 2015 to a negative position of £4m as at 31st March 2019.
- As at 31st March 2019, 10 local authorities in Wales reported a positive balances across the secondary sector and 12 a negative balances position.
- Since March 2015, 4 local authorities have reported a negative balances position across the secondary sector in each year to March 2019.

5.1.4 Under the School Funding (Wales) Regulations 2010, where a school's reserve exceeds a certain threshold, a local authority may recover that amount. In primary schools this is the balance in excess of £50k or 5% of the schools formula allocation (whichever is the higher). In secondary schools the figure is £100k or 5% of the formula allocation. The school reserves position is reported regularly to a local authority's School Budget Forum meeting.

5.1.5 The issue of school reserves has been highlighted by Welsh Government in recent years, over concerns that this money needs to be used to support delivery to school pupils. It remains the responsibility of a local authority to work with schools on this matter. The data contained in Appendix 4, illustrates the fact that whilst the cumulative position across Wales is significant the position at local school level can be quite different, with some schools reporting sizeable deficits over a number of years. Whilst there are many factors that impact on the financial outlook for a school, a large on-going deficit position becomes a much greater challenge to address the longer the position is "allowed" to continue.

5.2 Overview of the Caerphilly Schools Position

5.2.1 The position for Caerphilly is slightly distorted over the period reported due to the difficulty experienced by Cwmcarn High School and the subsequent decision by the schools Governing Body (27th June 2016) to seek to close the school. As reported to Scrutiny previously the school had experienced budgetary problems over a number of years and this was exacerbated by a dramatic fall in pupil numbers following the announcement that the school was to close. Members will recall that monies were set aside from the Authority's General Fund as part of the 2018/19 budget (£1.4m) to meet the projected deficit on closure. The breakdown below provides a summary of the reserve position for Caerphilly schools over the last 3 years, this includes an adjustment to take account of the position with Cwmcarn High School.

Balances as at	31st March 2017	31st March 2018	31st March 2019
Including Cwmcarn	£2,330k	£2,040k	£2,520k
Excluding Cwmcarn	£2,687k	£3,072k	£2,520k

Note in 2018-19 the deficit on Cwmcarn was funded in year and hence not part of the Authority's reported school balances as at 31st March 2019.

5.2.2 A full list of Caerphilly school reserves, as at 31st March 2019, are included in Appendix 5 (this includes details from 1st April 2017). As at 31st March 2019:

- 18 schools (21%) reported a deficit (negative) reserve position;
- 6 of the 18 schools were secondary schools and 12 primary schools;
- 12 primary schools represents 16% of schools in this sector, whilst 6 secondary schools represents 55% of this sector;
- In 2019-20, 7 of the 12 primary schools set a balanced budget for the year, whilst 5 schools have set a deficit budget which required approval from the Chief Education Officer, Corporate Director and the Section 151 Officer. Each of these schools has provided a plan demonstrating that they are working to an action plan to meet the necessary financial requirements.
- As at 31st March 2019 35 primary schools (48%) had balances over their formula allocation in 2018/19. All schools are required to submit a spending plan to show the intended areas of spend and value, this is monitored and reported to School Budget Forum. The spending plans submitted are agreed and are deemed as a "direction to spend" by the Authority, hence if the school has a balance in excess of the recommended amount at the end of the following financial year **without valid reasons**, a clawback of sums will be recommended to School Budget Forum.
- In 2019-20 2 of the 6 secondary schools set a balanced budget in 2019-20 and 4 requested the appropriate approval to set a deficit budget. These requests were all supported.
- As at 31st March 2019 of our 11 secondary schools, 2 reported balances in excess of 5% of their formula allocation (this is the level at which clawback can be enforced); 1 other school has a balance of less than 5% but in excess of the £100k. Again spend will be monitored with the same approach applied as with our primary schools.
- Trinity Fields carry forward balance from 2018/19 is £188k (5.46% of the formula allocation).

5.2.3 All schools are provided with details of funding for the current year plus a forecast for the following 2 years. Schools (Headteacher & Governing Body) work to set a balanced budget year on year within the funding envelope provided and utilising any reserves carried forwards. The challenge for a school becomes much greater if a deficit position is brought forward from the previous financial year(s). The Scheme for Financing Schools requires a school to "deliver" a balanced budget by year 3 (current financial year plus 2) and schools will work towards this with appropriate support from the local authority (Education Officers, Finance and HR etc.).

5.2.4 In late 2018 following conversations at Director level with Headteachers, in particular with regards to schools in difficulty being able to deliver a balanced budget by year 3 (current financial year plus 2 further financial years), further conversations took place with the Section 151 Officer and Senior Officers in education with regards to the possibility of increasing the flexibility for our schools in this regards. Everyone recognised the financial challenges facing Local Government and Schools in 2019-20 and future years; the challenges presented by indicative financial projections for future years; the annual settlement from Welsh Government. Consequently recognising the financial challenges presented, whilst also

recognising our responsibility with regards to sound financial management it was agreed that schools would have a “new” level of flexibility beyond planning and working towards delivering a balanced budget over the 3 year period.

5.2.5 In November 2018 schools were advised that they would be supported to work towards delivering a “balanced” budget by year 3 (current year plus 2) but with a 3% flexible margin based on each schools individual level of formula funding. This means that the value of the 3% will vary from school to school.

5.2.6 In terms of specific financial support to our schools, all of the Authority’s schools choose to buy into a service level agreement (SLA) with the Education Finance Team. Whilst there are 2 levels of support, core and premium, key support includes the following:

- Financial comparative statements – these include the previous years financial outturn position for comparative purposes, current year budget and future projections; salary profiles including increments & pay awards; pupil projections utilised for calculating formula projections;
- Finance support for Headteachers and Governing Bodies;
- Attendance at Finance Sub Committee – in accordance with SLA purchased;
- To provide advise and guidance through a redundancy process.

5.3 **Summary**

5.3.1 In reviewing the information relating to school reserves it is quite clear that the position is very different between the primary and secondary sectors. That said it is important that reserve balances are reviewed at school level, since the cumulative picture at Local Authority level or on an All Wales level can mask some significant pressures locally (school level).

6. **ASSUMPTIONS**

6.1 The data contained within this report is available on the Welsh Government Website – Stats Wales. All data relates to prior financial years consequently no assumptions have been made with regards to the figures reported.

7. **LINKS TO RELEVANT COUNCIL POLICIES**

7.1 Effective financial planning and financial controls contribute to the Well-being Goals within the Well-being of Future Generations Act (Wales) 2015. In particular as follows:

A healthier Wales, supporting vulnerable learners can improve their well-being and educational achievement.

A more equal Wales, a society that enables people to fulfil their potential no matter what their background is; and

A Wales of cohesive communities, improving quality of life with attractive, viable, safe and well connected communities.

8. **WELL-BEING OF FUTURE GENERATIONS**

8.1 Effective financial management is a key element in ensuring that the Well-being Goals within the Well-being of Future Generations Act (Wales) 2015 are met.

9. **EQUALITIES IMPLICATIONS**

9.1 There are no direct equality implications to this report, therefore no Equality Impact assessment has been undertaken.

10. FINANCIAL IMPLICATIONS

10.1 Whilst there are no direct financial implications contained within this report the data provides the financial picture across Wales at local authority and school level.

11. PERSONNEL IMPLICATIONS

11.1 There are no direct personnel implications contained within this report.

12. CONSULTATIONS

12.2 There are no consultation responses that have not been reflected in this report.

13. STATUTORY POWER

13.1 Local Government Act 1972.

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Consultees: Richard Edmunds, Corporate Director, Education and Corporate Services
Keri Cole, Chief Education Officer
Sue Richards, Head of Education Planning & Strategy
Sarah Ellis, Lead for Inclusion & ALN
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Steve Harris, Interim Head of Business Improvement Services & Section 151
Rob Tranter, Head of Legal Services
Anwen Cullinane, Senior Policy Officer (Equalities & Welsh Language)
Julie Baker, Principal Finance Officer (Schools)
Lynne Donovan, Head of People Services
Councillor Barbara Jones, Cabinet Member for Education & Achievement
Councillor Eluned Stenner, Cabinet Member for Finance, Performance and Planning

Appendix 1: School Reserves Position – Across Wales – Local Authority Level
Appendix 2: School Reserves – Across Wales – Across Sectors
Appendix 3: School Reserves – Local Authority Level – Across Sectors
Appendix 4: Stats Wales Data – All Schools in Wales
Appendix 5: School Reserves – Caerphilly

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Appendix 1

Local Authority	School Balances - Across All Sectors					Var. over 5 Years	Pupil Numbers 2019-20	Per Pupil March 2019
	31st March 2015	31st March 2016	31st March 2017	31st March 2018	31st March 2019			
	£'000	£'000	£'000	£'000	£'000	£'000		£
Angelsey	2,438	2,463	2,089	1,869	633	(1,805)	9,393	67
B. Gwent	1,652	1,170	583	280	1,055	(597)	8,784	120
Bridgend	2,410	2,155	865	360	614	(1,796)	23,104	27
Caerphilly	3,057	2,884	2,330	2,040	2,520	(537)	26,772	94
Cardiff	1,287	2,522	4,243	7,319	5,658	4,371	52,949	107
Carmarthenshire	3,941	3,677	1,710	1,515	(393)	(4,334)	27,182	(14)
Ceredigion	1,044	1,940	1,727	1,948	1,820	776	9,433	193
Conwy	3,733	4,012	3,249	3,364	2,495	(1,238)	15,387	162
Denbighshire	3,538	1,562	(1,056)	(343)	(171)	(3,709)	15,182	(11)
Flintshire	2,293	2,350	1,568	1,285	1,335	(958)	22,630	59
Gwynedd	3,496	3,337	2,879	4,018	4,037	541	16,494	245
Merthyr	206	776	956	1,846	1,762	1,556	8,853	199
Monmouthshire	1,110	1,110	202	118	(252)	(1,362)	11,283	(22)
Neath Port Talbot	2,765	3,215	2,755	2,870	1,118	(1,647)	19,999	56
Newport	4,361	5,482	4,831	3,857	3,130	(1,231)	25,258	124
Pembrokeshire	2,183	2,156	1,209	1,693	2,420	237	16,817	144
Powys	3,129	2,439	38	(832)	(366)	(3,495)	16,510	(22)
RCT	3,711	3,619	2,151	3,406	3,007	(704)	38,209	79
Swansea	9,752	9,547	7,575	7,101	8,600	(1,152)	34,285	251
Torfaen	2,215	2,211	2,140	2,042	2,897	682	14,239	203
Vale of Glamorgan	2,708	2,946	2,322	2,623	2,680	(28)	22,058	121
Wrexham	2,560	2,580	1,642	2,012	1,821	(739)	18,871	96
Total	63,589	64,153	46,008	50,391	46,420	(17,169)	453,692	102
WALES	63,588	64,150	46,007	50,394	46,421	(17,167)	453,690	

Rounding Variances - Data Tables

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School Balances - Across All Sectors						
AIL Wales	31st March 2015	31st March 2016	31st March 2017	31st March 2018	31st March 2019	Var. over 5 Years
	£'000	£'000	£'000	£'000	£'000	£'000
Nursery	198	422	383	406	327	129
Primary	48,221	50,936	40,325	48,709	47,304	(917)
Secondary	10,065	8,336	1,568	(2,440)	(4,393)	(14,458)
Middle	625	673	635	(186)	(297)	(922)
Special	4,478	3,781	3,097	3,903	3,480	(998)
Total	63,587	64,148	46,008	50,392	46,421	(17,166)
WALES	63,588	64,150	46,007	50,394	46,421	(17,167)

Data Rounding Differences (1) (2) 1 (2) 0 1

PRIMARY SECTOR	31st March 2015	31st March 2016	31st March 2017	31st March 2018	31st March 2019	Var. over 5 Years
	£'000	£'000	£'000	£'000	£'000	
Angelsey	1,711	1,993	1,706	1,380	951	(760)
B. Gwent	1,118	942	534	857	1,285	167
Bridgend	1,571	1,533	466	261	352	(1,219)
Caerphilly	1,677	2,300	1,914	2,244	2,447	770
Cardiff	2,962	4,026	4,985	6,660	5,300	2,338
Carmarthenshire	2,457	2,203	820	1,188	133	(2,324)
Ceredigion	1,234	1,677	1,473	1,554	1,349	115
Conwy	2,097	2,359	2,048	2,362	2,164	67
Denbighshire	1,174	207	(92)	926	1,253	79
Flintshire	2,150	2,577	2,214	2,402	2,565	415
Gwynedd	2,614	2,479	2,019	2,743	2,518	(96)
Merthyr	260	757	855	1,259	1,248	988
Monmouthshire	1,290	1,317	632	680	242	(1,048)
Neath Port Talbot	2,125	2,321	2,007	2,325	1,653	(472)
Newport	2,639	3,340	3,153	3,000	3,668	1,029
Pembrokeshire	2,104	1,953	1,283	1,617	1,776	(328)
Powys	2,814	2,485	1,549	2,221	2,536	(278)
RCT	4,326	4,181	2,835	4,174	3,705	(621)
Swansea	6,720	7,026	5,433	5,311	5,694	(1,026)
Torfaen	1,320	1,269	1,302	1,558	2,097	777
Vale of Glamorgan	1,901	2,039	1,640	1,807	2,055	154
Wrexham	1,957	1,952	1,549	2,180	2,313	356
Total	48,221	50,936	40,325	48,709	47,304	(917)
WALES	48,221	50,936	40,325	48,709	47,304	(917)

SECONDARY	31st March 2015	31st March 2016	31st March 2017	31st March 2018	31st March 2019	Var. over 5 Years
	£'000	£'000	£'000	£'000	£'000	
Angelsey	629	304	227	410	(258)	(887)
B. Gwent	248	73	(44)	189	285	37
Bridgend	401	162	(151)	(436)	(199)	(600)
Caerphilly	808	197	21	(688)	(192)	(1,000)
Cardiff	(2,263)	(2,214)	(1,601)	(496)	(557)	1,706
Carmarthenshire	1,289	1,520	856	172	(747)	(2,036)
Ceredigion	(142)	278	66	315	214	356
Conwy	1,468	1,434	1,099	924	203	(1,265)
Denbighshire	1,358	592	(1,274)	(1,511)	(1,651)	(3,009)
Flintshire	(115)	(455)	(876)	(1,286)	(1,455)	(1,340)
Gwynedd	820	792	817	894	974	154
Merthyr	(65)	(109)	71	406	434	499
Monmouthshire	(155)	(52)	(287)	(529)	(635)	(480)
Neath Port Talbot	520	762	484	327	97	(423)
Newport	1,619	1,996	1,683	748	(629)	(2,248)
Pembrokeshire	(14)	105	(160)	(87)	455	469
Powys	287	110	(1,118)	(2,740)	(2,674)	(2,961)
RCT	(1,550)	(1,272)	(1,311)	(1,628)	(1,729)	(179)
Swansea	2,799	2,189	1,687	1,613	2,730	(69)
Torfaen	816	808	739	382	686	(130)
Vale of Glamorgan	686	507	529	732	616	(70)
Wrexham	621	609	111	(151)	(361)	(982)
Total	10,065	8,336	1,568	(2,440)	(4,393)	(14,458)
WALES	10,065	8,336	1,568	(2,440)	(4,393)	(14,458)

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		School Balances - Across All Sectors				
Local Authority	Sector	31st March 2015 £'000	31st March 2016 £'000	31st March 2017 £'000	31st March 2018 £'000	31st March 2019 £'000
Angelsey		2,438	2,463	2,089	1,869	633
	Nursery	0	0	0	0	0
	Primary	1,711	1,993	1,706	1,380	951
	Secondary	629	304	227	410	(258)
	Middle	0	0	0	0	0
	Special	98	166	156	79	(60)
B. Gwent		1,652	1,170	583	280	1,055
	Nursery	0	0	0	0	0
	Primary	1,118	942	534	857	1,285
	Secondary	248	73	(44)	189	285
	Middle	148	51	128	(847)	(762)
	Special	138	104	(35)	81	246
Bridgend		2,410	2,155	865	360	614
	Nursery	0	0	0	0	0
	Primary	1,571	1,533	466	261	352
	Secondary	401	162	(151)	(436)	(199)
	Middle	0	0	0	0	0
	Special	438	460	550	535	461
Caerphilly		3,057	2,884	2,330	2,040	2,520
	Nursery	0	0	0	0	0
	Primary	1,677	2,300	1,914	2,244	2,447
	Secondary	808	197	21	(688)	(192)
	Middle	0	0	0	208	76
	Special	572	387	395	276	189
Cardiff		1,287	2,522	4,243	7,319	5,658
	Nursery	43	201	250	254	222
	Primary	2,962	4,026	4,985	6,660	5,300

		School Balances - Across All Sectors				
Local Authority	Sector	31st March 2015 £'000	31st March 2016 £'000	31st March 2017 £'000	31st March 2018 £'000	31st March 2019 £'000
	Secondary	(2,263)	(2,214)	(1,601)	(496)	(557)
	Middle	0	0	0	0	0
	Special	545	509	608	901	693
Carmarthenshire		3,941	3,677	1,710	1,515	(393)
	Nursery	29	19	37	46	40
	Primary	2,457	2,203	820	1,188	133
	Secondary	1,289	1,520	856	172	(747)
	Middle	0	0	0	0	0
	Special	166	(66)	(3)	109	180
Ceredigion		1,044	1,940	1,727	1,948	1,820
	Nursery	0	0	0	0	0
	Primary	1,234	1,677	1,473	1,554	1,349
	Secondary	(142)	278	66	315	214
	Middle	(48)	(15)	188	80	256
	Special	0	0	0	0	0
Conwy		3,733	4,012	3,249	3,364	2,495
	Nursery	0	0	0	0	0
	Primary	2,097	2,359	2,048	2,362	2,164
	Secondary	1,468	1,434	1,099	924	203
	Middle	0	0	0	0	0
	Special	168	218	102	78	128
Denbighshire		3,538	1,562	(1,056)	(343)	(171)
	Nursery	0	0	0	0	0
	Primary	1,174	207	(92)	926	1,253
	Secondary	1,358	592	(1,274)	(1,511)	(1,651)
	Middle	28	(76)	(220)	(283)	(295)
	Special	977	838	530	524	523
Flintshire		2,293	2,350	1,568	1,285	1,335

		School Balances - Across All Sectors				
Local Authority	Sector	31st March 2015 £'000	31st March 2016 £'000	31st March 2017 £'000	31st March 2018 £'000	31st March 2019 £'000
	Nursery	0	0	0	0	0
	Primary	2,150	2,577	2,214	2,402	2,565
	Secondary	(115)	(455)	(876)	(1,286)	(1,455)
	Middle	0	0	0	0	0
	Special	258	228	230	168	225
Gwynedd		3,496	3,337	2,879	4,018	4,037
	Nursery	0	0	0	0	0
	Primary	2,614	2,479	2,019	2,743	2,518
	Secondary	820	792	817	894	974
	Middle	0	0	0	425	485
	Special	62	65	43	(44)	61
Merthyr		206	776	956	1,846	1,762
	Nursery	(8)	69	17	37	0
	Primary	260	757	855	1,259	1,248
	Secondary	(65)	(109)	71	406	434
	Middle	0	0	0	0	0
	Special	19	58	13	144	80
Monmouthshire		1,110	1,110	202	118	(252)
	Nursery	0	0	0	0	0
	Primary	1,290	1,317	632	680	242
	Secondary	(155)	(52)	(287)	(529)	(635)
	Middle	0	0	0	0	0
	Special	(26)	(155)	(142)	(34)	142
Neath Port Talbot		2,765	3,215	2,755	2,870	1,118
	Nursery	0	0	0	0	0
	Primary	2,125	2,321	2,007	2,325	1,653
	Secondary	520	762	484	327	97
	Middle	0	0	137	57	(632)

		School Balances - Across All Sectors				
Local Authority	Sector	31st March 2015 £'000	31st March 2016 £'000	31st March 2017 £'000	31st March 2018 £'000	31st March 2019 £'000
	Special	120	132	127	161	0
Newport		4,361	5,482	4,831	3,857	3,130
	Nursery	33	49	17	1	3
	Primary	2,639	3,340	3,153	3,000	3,668
	Secondary	1,619	1,996	1,683	748	(629)
	Middle	0	0	0	0	0
	Special	70	97	(21)	108	89
Pembrokeshire		2,183	2,156	1,209	1,693	2,420
	Nursery	0	0	0	0	0
	Primary	2,104	1,953	1,283	1,617	1,776
	Secondary	(14)	105	(160)	(87)	455
	Middle	0	0	0	0	9
	Special	93	98	86	163	180
Powys		3,129	2,439	38	(832)	(366)
	Nursery	0	0	0	0	0
	Primary	2,814	2,485	1,549	2,221	2,536
	Secondary	287	110	(1,118)	(2,740)	(2,674)
	Middle	15	8	(134)	(181)	(105)
	Special	13	(164)	(259)	(132)	(123)
RCT		3,711	3,619	2,151	3,406	3,007
	Nursery	(11)	(14)	0	0	0
	Primary	4,326	4,181	2,835	4,174	3,705
	Secondary	(1,550)	(1,272)	(1,311)	(1,628)	(1,729)
	Middle	482	454	480	407	694
	Special	463	270	146	454	338
Swansea		9,752	9,547	7,575	7,101	8,600
	Nursery	0	0	0	0	0
	Primary	6,720	7,026	5,433	5,311	5,694

		School Balances - Across All Sectors				
Local Authority	Sector	31st March 2015 £'000	31st March 2016 £'000	31st March 2017 £'000	31st March 2018 £'000	31st March 2019 £'000
	Secondary	2,799	2,189	1,687	1,613	2,730
	Middle	0	0	0	0	0
	Special	233	332	454	177	176
Torfaen		2,215	2,211	2,140	2,042	2,897
	Nursery	29	39	10	13	0
	Primary	1,320	1,269	1,302	1,558	2,097
	Secondary	816	808	739	382	686
	Middle	0	0	0	0	0
	Special	50	95	89	89	114
Vale of Glamorgan		2,708	2,946	2,322	2,623	2,680
	Nursery	55	39	37	37	44
	Primary	1,901	2,039	1,640	1,807	2,055
	Secondary	686	507	529	732	616
	Middle	0	251	56	(52)	(23)
	Special	66	110	61	100	(12)
Wrexham		2,560	2,580	1,642	2,012	1,821
	Nursery	28	20	15	18	18
	Primary	1,957	1,952	1,549	2,180	2,313
	Secondary	621	609	111	(151)	(361)
	Middle	0	0	0	0	0
	Special	(45)	(1)	(33)	(34)	(150)
Total		63,589	64,153	46,008	50,391	46,420
WALES		63,588	64,150	46,007	50,394	46,421

Rounding Differences - Data Tables

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Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Wales		63,588	64,150	46,007	50,394	46,421
Isle of Anglesey		2,438	2,463	2,089	1,869	633
Isle of Anglesey - Nursery						
Isle of Anglesey - Primary		1,711	1,993	1,706	1,380	951
Isle of Anglesey - Primary	5122129 - Ysgol Gynradd Aberffraw					
	5122130 - Ysgol Gynradd Amlwch	23	24	8	23	20
	5122131 - Ysgol Gynradd Beaumaris	13	19	11	20	(12)
	5122132 - Ysgol Gynradd Bodedern	(3)	22	25	16	(4)
	5122133 - Ysgol Gymuned Bodffordd	8	12	0	2	(10)
	5122134 - Ysgol Gymuned Bodorgan	(14)	14	28	34	72
	5122135 - Ysgol Gymuned Bryngwran	35	26	22	24	20
	5122136 - Ysgol Gynradd Brynsiencyn	32	29	6	(13)	6
	5122138 - Ysgol Gynradd Cemaes	19	22	25	40	26
	5122139 - Ysgol Gymuned Dwyran	25	16	16	38	32
	5122140 - Ysgol Gynradd Esceifiog	53	28	51	77	58
	5122141 - Ysgol Garreglefn	16	24	33	5	(1)
	5122142 - Ysgol Gymuned Y Ffridd	33	52	12	29	33
	5122144 - Ysgol Gynradd y Parc	58	84	75	0	
	5122145 - Ysgol Gymuned Moelfre	35	45	42	15	(27)
	5122146 - Ysgol Gynradd Llanbedrgoch	29	22	13	21	31
	5122147 - Ysgol Gynradd Llandrygarn					
	5122148 - Ysgol Gynradd Llanddeusant					
	5122149 - Ysgol Gynradd Llanddona	0				
	5122150 - Ysgol Gynradd Llanfachraeth	18	18	14	0	
	5122151 - Ysgol Ffrwd Win	14	22	19	0	
	5122152 - Ysgol Llanfairpwllgwyngyll	33	55	22	39	0
	5122153 - Ysgol Gymuned Llanfechell	39	7	(1)	5	20
	5122154 - Ysgol Y Graig	75	104	63	12	(36)
	5122155 - Ysgol Gynradd Llangoed	26	38	14	6	11
	5122156 - Ysgol Henblas	26	10	12	5	19
	5122157 - Ysgol Gymuned Llanerch-y-medd	24	(2)	(16)	10	4
	5122158 - Ysgol Gymuned Cylch Y Garn	24	30	36	0	
	5122160 - Ysgol Gynradd Pencarnisiog	16	11	(4)	4	(13)
	5122161 - Ysgol Gymuned Pentraeth	(1)	28	8	15	(11)
	5122162 - Ysgol Gynradd Penysarn	10	(1)	2	1	3
	5122163 - Ysgol Gynradd Santes Gwenfaen	23	25	8	43	47
	5122164 - Ysgol Gynradd Rhosneigr	43	64	55	60	56
	5122165 - Ysgol Rhosybol	37	40	27	55	39
	5122166 - Ysgol Gynradd Talwrn	39	18	39	52	34
	5122167 - Ysgol Ty Mawr					
	5122168 - Ysgol Gymuned y Fali	64	67	73	36	27
	5122169 - Ysgol Llanfawr	70	73	31	28	31
	5122170 - Ysgol Goronwy Owen	(4)	(22)	(32)	(24)	(81)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5122171 - Ysgol Llaingoch	64	75	61	0	
	5122172 - Ysgol Gynradd Niwbwrch	38	42	44	38	37
	5122173 - Ysgol y Tywyn	76	92	78	73	65
	5122174 - Ysgol Gynradd Llandegfan	20	49	34	52	64
	5122175 - Ysgol Y Borth	43	44	81	83	70
	5122176 - Ysgol Gynradd Kingsland	44	55	83	55	22
	5122177 - Ysgol Gymraeg Morswyn	30	31	31	25	(11)
	5122226 - Ysgol Corn Hir	73	76	94	64	23
	5122227 - Ysgol Rhyd y Llan				17	15
	5123033 - Ysgol Y Parchedig Thomas Ellis	71	132	113	0	
	5123034 - Ysgol Parc Y Bont	19	17	29	30	47
	5123035 - Ysgol Llangaffo	30	24	13	9	(7)
	5123036 - Ysgol Cybi				93	113
	5123304 - Ysgol Santes Fair	65	56	25	24	(43)
	5125200 - Ysgol Gynradd Caergeiliog	200	276	283	139	162
Isle of Anglesey - Secondary		629	304	227	410	(258)
Isle of Anglesey - Secondary	5124025 - Ysgol Syr Thomas Jones	(49)	(135)	(209)	(205)	(444)
	5124026 - Ysgol Uwchradd Caergybi	(277)	0	158	161	(106)
	5124027 - Ysgol Gyfun Llangejni	181	71	31	66	(66)
	5124028 - Ysgol David Hughes	416	158	82	98	40
	5124029 - Ysgol Uwchradd Bodedern	358	210	165	290	318
Isle of Anglesey - Middle						
Isle of Anglesey - Special	5127011 - Ysgol Y Bont	98	166	156	79	(60)
Gwynedd		3,496	3,337	2,879	4,018	4,037
Gwynedd - Nursery						
Gwynedd - Primary		2,614	2,479	2,019	2,743	2,518
Gwynedd - Primary	5142000 - Ysgol Gwaun Gynfi	40	52	46	53	30
	5142004 - Ysgol Gynradd Nefyn	53	10	25	22	18
	5142006 - Ysgol Gynradd Llanrug	(53)	(38)	22	39	24
	5142008 - Ysgol Gynradd Abererch	13	12	11	38	39
	5142009 - Ysgol Gynradd Abersoch	17	14	4	8	3
	5142010 - Ysgol Gynradd Beddgelert	12	9	11	29	19
	5142011 - Ysgol Gynradd Bethel	36	44	8	25	15
	5142013 - Ysgol Bodfeurig	3	30	21	19	13
	5142015 - Ysgol Borthygest	18	12	11	40	35
	5142016 - Ysgol Bronyfoel	16	0			
	5142017 - Ysgol Brynaerau	35	28	19	39	30
	5142024 - Ysgol Gynradd Carmel	19	0			
	5142026 - Ysgol Y Gelli	55	26	31	38	37
	5142028 - Ysgol Pen-y-bryn	27	63	72	66	35
	5142033 - Ysgol Treferythyr	18	22	19	38	28
	5142035 - Ysgol Gynradd Cwm-y-Glo	35	20	11	18	37
	5142036 - Ysgol Gynradd Chwilog	14	18	1	(6)	(5)
	5142039 - Ysgol Crud y Werin	20	7	0	4	18

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5142042 - Ysgol Dolbadarn	77	84	88	86	46
5142046 - Ysgol Gynradd Edern	3	18	36	29	10
5142047 - Ysgol Gynradd Felinwnda	11	8	8	27	41
5142048 - Ysgol Bro Plenydd	(11)	(3)	1	9	26
5142049 - Ysgol Garndolbenmaen	17	13	10	21	7
5142051 - Ysgol Glanadda	59	47	19	37	60
5142057 - Ysgol Gynradd y Groeslon	30	0			
5142059 - Ysgol Gynradd Llanaelhaearn	13	11	(1)	21	21
5142060 - Ysgol Llanbedrog	10	26	10	11	3
5142066 - Ysgol Llangybi	36	22	9	13	4
5142069 - Ysgol Gynradd Llanllechid	(20)	(5)	7	24	76
5142070 - Ysgol Llanllyfni	62	76	60	62	64
5142071 - Ysgol Llidiardau					
5142075 - Ysgol Babanod Morfa Nefyn	18	27	19	21	25
5142078 - Ysgol Baladeulyn	1	(2)	(2)	15	18
5142081 - Ysgol Gynradd Nebo	25	28	13	5	13
5142085 - Ysgol Gymuned Penisarwaun	17	18	9	13	(2)
5142089 - Ysgol Bro Lleu	30	33	26	47	4
5142093 - Ysgol Pentreuchaf	(10)	1	5	23	14
5142097 - Ysgol Gynradd Rhiwlas	5	(1)	(4)	11	22
5142098 - Ysgol Gynradd Rhosgadfan	(1)	(6)	(2)	8	10
5142099 - Ysgol Gynradd Rhostryfan	(1)	(9)	(5)	15	20
5142101 - Y.G. Rhydyclafdy					
5142103 - Ysgol Sarn Bach	25	29	28	22	26
5142104 - Ysgol Eifion Wyn	74	54	22	32	17
5142108 - Ysgol Gynradd Talysarn	31	23	51	57	49
5142110 - Ysgol Y Gorlan	26	38	48	53	53
5142111 - Ysgol Yr Eifl	1	6	27	41	32
5142112 - Ysgol Gynradd Tudweiliog	10	11	(3)	18	8
5142113 - Ysgol Waunfawr	29	30	4	29	20
5142116 - Ysgol Glancegin	96	132	122	114	57
5142118 - Ysgol Babanod Coedmawr	41	47	52	33	31
5142119 - Ysgol Yr Hendre	(8)	(24)	(1)	21	(28)
5142122 - Ysgol Gynradd Bontnewydd	30	19	31	38	46
5142123 - Ysgol Y Garnedd	67	43	19	46	21
5142125 - Ysgol Cymerau	79	54	57	65	58
5142126 - Ysgol Abercaseg	96	46	13	32	63
5142127 - Ysgol Gynradd Y Felinheli	(6)	3	5	15	32
5142179 - Y.G. Abergynolwyn					
5142180 - Ysgol Bro Tegid	27	15	17	42	40
5142181 - Ysgol y Traeth	5	31	37	51	47
5142182 - Ysgol Y Clogau	1	0		0	
5142183 - Ysgol Gynradd Brithdir	21	26	11	0	
5142184 - Ysgol Gynradd Brynchrug					
5142185 - Ysgol Gynradd Dyffryn Dulas	35	37	19	20	6

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5142186 - Ysgol Gynradd Croesor					
5142187 - Ysgol Dinas Mawddwy	43	30	6	(0)	
5142189 - Ysgol Dyffryn Ardudwy	41	50	42	41	30
5142190 - Ysgol Bro Cynfal	15	19	5	19	24
5142191 - Ysgol Ganllwyd	7	4	1	(0)	
5142192 - Ysgol Edmwnd Prys	10	7	4	17	12
5142194 - Ysgol Gynradd Llanbedr	16	13	16	24	15
5142196 - Ysgol Gynradd Llanegryn					
5142197 - Ysgol Gynradd Llanelltyd	12	6	0	0	
5142198 - Ysgol Y Garreg	12	12	12	16	19
5142199 - Ysgol O.M. Edwards	13	30	25	35	26
5142200 - Y.G. Llawrybetws					
5142201 - Ysgol Gynradd Llwyngwril					
5142205 - Ysgol Manod	24	30	49	71	65
5142206 - Ysgol Gynradd Y Parc					
5142207 - Ysgol Gynradd Pennal	29	16	4	8	(1)
5142208 - Ysgol Cefn Coch	27	31	25	45	51
5142210 - Ysgol Gynradd Talsarnau	14	12	(6)	13	24
5142211 - Ysgol Gynradd Tanygrisiau	16	5	(10)	14	14
5142212 - Ysgol Penybryn	63	88	27	40	61
5142213 - Ysgol Bro Heddd Wyn	25	43	29	15	21
5142214 - Ysgol Bro Tryweryn	19	35	49	45	39
5142215 - Ysgol Ieuan Gwynedd	28	5	(4)	(0)	
5142216 - Ysgol Friog	(1)	(1)	(1)	0	
5142217 - Ysgol Gynradd Aberdyfi					
5142219 - Ysgol Tanycastell	37	19	15	13	5
5142220 - Ysgol Ffridd Y Llyn	25	21	23	60	46
5142221 - Ysgol Maenofferen	79	84	32	43	76
5142227 - Ysgol Gynradd Hirael	67	63	38	27	54
5142228 - Ysgol Craig y Deryn	0	(4)	5	13	32
5142229 - Bro Llifon		7	20	40	66
5143004 - Ysgol Pont Y Gof	13	33	65	61	25
5143005 - Ysgol Gynradd Maesincla	80	88	98	93	116
5143009 - Ysgol Y Faenol	36	44	41	76	79
5143010 - Ysgol Foel Gron	16	8	6	17	14
5143013 - Ysgol Llandygai	69	101	83	58	47
5143018 - Ysgol Gynradd Llandwrog	22	21	27	28	24
5143023 - Ysgol Llanystumdwy	11	4	(2)	6	5
5143029 - Ysgol Tregarth	101	103	37	33	26
5143030 - Ysgol Cae Top	60	41	5	(2)	1
5143037 - Ysgol Machreth	33	0			
5143041 - Ysgol Gynradd Dolgellau	44	14	4	0	
5143300 - Ysgol Santes Helen	53	48	27	33	33
5143301 - Ysgol Ein Harglwyddes	24	21	18	13	22
5143305 - Ysgol Beuno Sant	7	(3)	25	29	10

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Gwynedd - Secondary		820	792	817	894	974
Gwynedd - Secondary	5144002 - Ysgol Dyffryn Ogwen	69	64	95	7	21
	5144003 - Ysgol Botwnnog	(29)	(38)	(41)	(6)	(8)
	5144004 - Ysgol Brynrefail	(26)	23	134	271	205
	5144007 - Ysgol Dyffryn Nantlle	100	137	74	109	36
	5144009 - Ysgol Eifionydd	55	39	19	13	51
	5144030 - Ysgol Y Gader	84	236	202	(0)	
	5144031 - Ysgol Y Moelwyn	121	124	248	255	141
	5144032 - Ysgol Uwchradd Tywyn	(18)	(59)	(116)	(49)	41
	5144033 - Ysgol Y Berwyn	(94)	(119)	(95)	(119)	(151)
	5144034 - Ysgol Ardudwy	78	76	54	46	50
	5144036 - Ysgol Friars	226	110	15	60	23
	5144037 - Ysgol Tryfan	51	30	27	57	34
	5144039 - Ysgol Syr Hugh Owen	(23)	(81)	(39)	43	343
	5144040 - Ysgol Glan Y Mor	228	250	239	204	189
Gwynedd - Middle	5145500 - Ysgol Bro Idris				425	485
Gwynedd - Special		62	65	43	(44)	61
Gwynedd - Special	5147000 - Ysgol Coedmenai					
	5147002 - Ysgol Pendalar	(25)	(54)	(89)	(125)	(12)
	5147010 - Ysgol Hafod Lon	87	120	132	81	73
Conwy		3,733	4,012	3,249	3,364	2,495
Conwy - Nursery						
Conwy - Primary		2,097	2,359	2,048	2,362	2,164
Conwy - Primary	5162002 - Ysgol Dolgarrog	21	17	30	28	23
	5162012 - Ysgol Betws-y-Coed	45	35	24	11	3
	5162023 - Ysgol Capelulo	51	29	28	44	27
	5162038 - Ysgol Deganwy	58	77	80	108	107
	5162043 - Ysgol Gynradd Dolwyddelan	22	21	22	17	3
	5162044 - Ysgol Ffordd Dyffryn	22	28	26	57	93
	5162053 - Ysgol Glanwydden	70	87	54	89	59
	5162055 - Ysgol Yr Wyddfifid					
	5162061 - Ysgol Tudno	29	54	75	69	72
	5162063 - Ysgol Morfa Rhianedd	43	23	31	66	76
	5162064 - Ysgol Maelgwn	56	127	0	0	
	5162086 - Ysgol Penmachno	21	22	6	13	12
	5162100 - Conwy Road Infants School					
	5162101 - Ysgol Babanod Glan y Mor	81	0			
	5162102 - Ysgol Gynradd Ro Wen					
	5162103 - Ysgol Llandrillo yn Rhos	36	31	76	161	153
	5162104 - Ysgol Talhaiarn	7	0	(1)	15	24
	5162106 - Ysgol Babanod Mochdre	5	9	17	28	25
	5162107 - Ysgol Tal-y-Bont	38	17	7	5	(0)
	5162108 - Ysgol T. Gwynn Jones	53	58	53	79	67
	5162109 - Ysgol Trefriw	2	6	12	0	

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5162110 - Ysgol Maes Owen	77	58	64	95	57
5162111 - Ysgol Glan Gele	65	68	108	108	72
5162112 - Ysgol Glan Morfa	48	48	56	44	60
5162114 - Ysgol Bod Alaw	82	67	41	42	33
5162115 - Ysgol Pant-Y-Rhedyn	60	81	71	74	62
5162117 - Ysgol Nant Y Coed	10	10	0	0	
5162118 - Ysgol Y Foryd	68	41	40	90	131
5162119 - Ysgol Dinmael					
5162121 - Ysgol Craig Y Don	32	48	35	56	44
5162123 - Ysgol Gynradd Cerrigydrudion	35	50	20	22	23
5162129 - Ysgol Gynradd Rhydgaled	0				
5162131 - Ysgol Llanefydd	34	21	4	1	1
5162132 - Ysgol Bro Aled	2	9	9	16	5
5162148 - Ysgol Bro Cernyw	17	16	4	2	12
5162221 - Ysgol Sant Elfod	(1)	0	44	91	109
5162222 - Ysgol Capel Garmon	11	10	4	4	3
5162225 - Ysgol Glan Conwy	23	16	25	26	46
5162244 - Ysgol Pendorlan	47	0			
5162253 - Ysgol Iau Tan y Marian	43	0			
5162262 - Ysgol Llangwm	0				
5162264 - Ysgol Cynfran	38	44	14	42	32
5162267 - Ysgol Iau Hen Golwyn	38	40	29	27	10
5162268 - Ysgol Babanod Penmaenrhos	41	0			
5162269 - Ysgol Cystennin	9	22	22	10	(9)
5162270 - Ysgol Pentrefoelas	37	34	11	9	8
5162271 - Ysgol Bro Gwydir	109	131	77	85	119
5162272 - Ysgol Nant Y Groes		151	125	79	10
5162273 - Ysgol Swn Y Don		145	181	121	51
5162274 - Ysgol Awel y Mynydd			29	(10)	11
5163020 - Ysgol Babanod Llanfairfechan	65	92	100	57	71
5163021 - Ysgol Llangelynnin	34	11	(5)	19	1
5163024 - Ysgol Pencae	33	40	68	51	19
5163032 - Ysgol Ysbyty Ifan	15	21	9	9	13
5163038 - Ysgol St George	16	10	(4)	4	4
5163039 - Ysgol Llanddoged	5	2	(6)	(6)	13
5163040 - Ysgol Eglwysbach	1	18	11	16	13
5163043 - Ysgol Porth y Felin	39	71	74	56	56
5163059 - Ysgol Llanddulas	18	42	28	51	66
5163062 - Ysgol Betws yn Rhos	22	17	4	8	19
5163302 - Ysgol Bodafon	15	24	15	27	28
5163303 - Ysgol Bendigaid William Davies	23	19	2	16	29
5163307 - Ysgol San Sior	11	(0)	3	(1)	12
5163333 - Ysgol Sant Joseph	53	76	53	46	27
5163340 - Ysgol y Plas	12	23	27	34	47
5165201 - Ysgol Pen Y Bryn	146	136	118	151	112

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Conwy - Secondary		1,468	1,434	1,099	924	203
Conwy - Secondary	5164022 - Ysgol John Bright	229	420	470	395	237
	5164023 - Ysgol Aberconwy	78	81	21	19	52
	5164035 - Ysgol Dyffryn Conwy	94	43	46	41	2
	5164038 - Ysgol Y Creuddyn	145	120	80	184	95
	5165400 - Ysgol Emrys Ap Iwan	190	232	104	(61)	(412)
	5165402 - Eirias High School	484	420	198	154	77
	5165403 - Ysgol Bryn Elian	248	118	179	191	153
Conwy - Middle						
Conwy - Special		168	218	102	78	128
Conwy - Special	5167001 - Canolfan Addysgol Y Gogarth					
	5167006 - Ysgol-Y-Graig					
	5167007 - Ysgol Y Gogarth	168	218	102	78	128
Denbighshire		3,538	1,562	(1,056)	(343)	(171)
Denbighshire - Nursery						
Denbighshire - Primary		1,174	207	(92)	926	1,253
Denbighshire - Primary	5182011 - Ysgol Hiraddug	96	49	6	19	16
	5182034 - Bodnant Infants School					
	5182037 - Ysgol y Castell	58	13	(14)	(17)	(15)
	5182038 - Christchurch C.P. School	51	(47)	(53)	46	73
	5182039 - Ysgol Llywelyn	(43)	(115)	(129)	(59)	13
	5182057 - Ysgol Y Faenol	52	38	36	35	37
	5182059 - Ysgol Penmorfa	52	(40)	(108)	(28)	54
	5182060 - Ysgol Emmanuel	81	55	73	133	172
	5182066 - Ysgol Dewi Sant	69	42	32	61	49
	5182067 - Ysgol Melyd	23	13	24	77	69
	5182070 - Ysgol Bodfari	11	6	(4)	(5)	(12)
	5182072 - Ysgol Bryn Hedydd	81	48	33	50	29
	5182079 - Bodnant Junior School					
	5182098 - Ysgol Esgob Morgan	43	47			
	5182124 - Ysgol Cefn Meiriadog	11	5	3	(8)	14
	5182125 - Ysgol Frongoch	11	(2)	(35)	(23)	(10)
	5182127 - Ysgol Henllan	23	34	20	(14)	19
	5182128 - Ysgol Nantglyn C.P.					
	5182133 - Gwaenynog Infants C.P. School					
	5182134 - Ysgol Twm o'r Nant	6	22	11	17	33
	5182135 - Ysgol Bryn Clwyd	18	11	(5)	9	15
	5182136 - Ysgol Y Parc Infants	(18)	(77)	(46)	(26)	2
	5182163 - Ysgol Clocaenog	2				
	5182164 - Ysgol Gellifor	38	51	43	10	13
	5182165 - Ysgol Bro Famau - Graianrhyd Unit					
	5182166 - Ysgol Cyffylliog	2				
	5182167 - Ysgol Bro Famau - Llanarmon Unit					
	5182168 - Ysgol Gynradd Pentrecelyn	(5)	(22)	(25)	(21)	(16)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5182169 - Ysgol Rhewl	14	9	9	(28)	56
5182214 - Ysgol Betws Gwerfil Goch	12	12	17	26	37
5182215 - Ysgol Carrog	30	28	23	31	25
5182216 - Ysgol Caer Drewyn	72	75	57	48	51
5182218 - Glyndyfrdwy Community School					
5182219 - Ysgol Bro Elwern	15	(0)	8	29	22
5182220 - Llandrillo C.P. School					
5182227 - Ysgol Y Llys	110	49	(8)	21	72
5182228 - Ysgol Bro Famau - Llanferres Unit					
5182234 - Ysgol Bryn Collen	(17)	(42)	(30)	(9)	9
5182236 - Heulfre Junior School					
5182239 - Ysgol Maes Hyfryd					
5182255 - Rhos Street C.P. School	59	26	19	63	28
5182256 - Ysgol Pen Barras	66	68	47	97	28
5182261 - Ysgol Bro Cinmeirch	16	24	11	27	48
5182262 - Ysgol Bro Famau	(7)	(13)	(9)	15	27
5182263 - Ysgol Gymraeg Y Gwernant	1	(3)	(15)	29	41
5182264 - Ysgol Clawdd Offa	12	(32)	59	211	144
5182265 - Bodnant Community School	21	(115)	(146)	(93)	(47)
5182266 - Ysgol Pendref	(59)	(69)	(75)	(82)	(117)
5182267 - Ysgol Bro Dyfrdwy	2	(13)	10	28	41
5182268 - Ysgol Carreg Emlyn		15	49	92	108
5183020 - Ysgol Tremeirchion	25	5	1	17	8
5183024 - St Asaph Infants	2	5	18	7	6
5183034 - Llantysilio C.I.W. Controlled School					
5183044 - Ysgol Llanbedr	1	4	(4)	26	26
5183045 - Ysgol Llanfair Dyffryn Clwyd	39	28	24	22	18
5183050 - Ysgol Borthyn	(8)	(53)	(87)	(44)	(41)
5183051 - Ysgol Trefnant					
5183057 - Ysgol Pant Pastynog	21	13	(5)	3	9
5183061 - Ysgol Dyffryn Ial	32	28	(8)	17	15
5183062 - Ysgol Esgob Morgan C.I.W. Voluntary Controlled Primary School			18	27	28
5183313 - St Winefrides R.C. School					
5183315 - Ysgol Mair R.C. School	12	5	23	40	42
5183316 - Ysgol Trefnant	43	23	38	48	13
5185999 - St Brigid's School (Primary)					
Denbighshire - Secondary	1,358	592	(1,274)	(1,511)	(1,651)
Denbighshire - Secondary					
5184003 - Rhyl High School	143	103	(279)	(210)	(140)
5184014 - Prestatyn High School	405	350	(66)	(102)	(353)
5184020 - Ysgol Uwchradd Glan Clwyd	308	312	162	162	159
5184026 - Denbigh High School	181	48	(167)	(323)	(515)
5184027 - Ysgol Dinas Bran	172	(67)	(87)	(83)	103
5184031 - Ysgol Brynhyfryd	54	(304)	(865)	(755)	(393)
5184601 - Blessed Edward Jones R.C. High School	95	151	27	(200)	(514)
5185900 - St Brigid's School (Secondary)					

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		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Denbighshire - Middle	5185901 - St Brigid's School (Middle)	28	(76)	(220)	(283)	(295)
Denbighshire - Special		977	838	530	524	523
Denbighshire - Special	5187000 - Ysgol Tir Morfa	493	201	(56)	36	121
	5187010 - Ysgol Plas Brondyffryn	483	637	586	488	402
Flintshire		2,293	2,350	1,568	1,285	1,335
Flintshire - Nursery	5201003 - The Croft Nursery School	0				
Flintshire - Primary		2,150	2,577	2,214	2,402	2,565
Flintshire - Primary	5202002 - Ysgol Glan Aber	49	53	83	96	71
	5202003 - Ysgol Merllyn	7	6	(22)	(31)	(32)
	5202004 - Westwood Community Primary School	(5)	(3)	6	5	32
	5205900 - Buckley Junior County Primary School					
	5202008 - Custom House Lane C.P.					
	5202009 - Dee Road Infants School					
	5202012 - Ewloe Green C.P. School	73	92	39	26	75
	5202013 - Ysgol Bryn Garth	15	36	29	23	21
	5202015 - Ysgol Gwynedd	44	41	48	93	115
	5202017 - Ysgol Maes Edwin	8	60	56		
	5202018 - Ysgol Maesglas	62	27	25	45	42
	5202021 - Ysgol Gymraeg Mornant	23	31	16	32	46
	5202022 - Ysgol Y Fron C.P. School	65	69	0		
	5202023 - Perth y Terfyn Infants School	23	28	0		
	5202024 - Ysgol Estyn C.P.	51	88	16	2	14
	5202026 - Lixwm C.P. School	16	37	38	32	22
	5202027 - Llanfynydd C.P. School	48	38	38		
	5202028 - Ysgol Glanrafon	68	38	25	34	48
	5202031 - Mynydd Isa Junior School					
	5202032 - Northop Hall C.P. School	32	53	31	41	57
	5202040 - Saltney Wood Memorial C.P. School	18	7	(4)	20	29
	5202041 - Sealand C.P. School	53	31	3	8	22
	5202042 - Shotton Infants School	0				
	5202043 - Sychdyn C.P. School	(5)	24	32	44	43
	5202044 - Ysgol Gynradd Trelogan	24	12	6	7	15
	5202046 - Ysgol Bryn Pennant C.P.	55	60	49	52	24
	5202049 - Ysgol Bro Carmel	18	25	26	17	39
	5202050 - Ysgol Rhos Helyg	17	29	31	22	33
	5202051 - Ysgol Terrig	27	19	17	22	19
	5202052 - Bryn Deva C.P. School	35	19	34	15	77
	5202053 - Sandycroft C.P. School	35	48	41	8	21
	5202056 - Gwernymynydd C.P. School	6	31	18	58	54
	5202061 - Queensferry C.P. School	66	79	76	40	18
	5202062 - Ysgol Bryn Coch	103	42	50	58	(17)
	5202063 - Mountain Lane C.P. School	21	(20)	43	92	82
	5202064 - Ysgol Y Foel	28	26	4	2	4
	5202065 - Brynford C.P. School	9	35	26	35	22

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5202068 - Ysgol Bryn Gwalia C.P.	105	90	86	86	89
5202069 - Ysgol Y Ddol	.	.	.	.	.
5202071 - Buckley (West LEA Infants C.P.)	.	.	.	.	.
5202073 - Hawarden C.P. Infants	.	.	.	.	.
5202075 - Penyffordd Junior School	.	.	.	.	.
5202077 - Golftyn C.P. School	87	63	57	63	74
5202078 - Saltney Ferry C.P. School	30	38	2	18	30
5202080 - Wat's Dyke Infants School	.	.	.	.	.
5202081 - Ysgol Y Waun	52	74	77	77	87
5202082 - Ysgol Gwenffrwd	53	43	66	58	65
5202083 - Taliesin Junior School	0	.	.	.	.
5202084 - Abermorddu C.P. School	32	55	63	56	34
5202085 - Southdown C.P.	1	73	62	13	22
5202086 - Wepre C.P. School	92	111	57	56	94
5202089 - Drury C.P. School	(24)	(22)	3	(11)	(25)
5202090 - Broughton Infants School	.	.	.	.	.
5202091 - Cornist Park C.P. School	39	85	58	61	99
5202092 - Ysgol Derwenfa	16	30	19	7	4
5202093 - Penarlag C.P. School	22	27	14	21	35
5202094 - Ysgol Owen Jones	27	10	1	24	34
5202097 - Broughton Junior School	.	.	.	.	.
5202231 - Abbots Lane C.P. Infants	.	.	.	.	.
5202237 - Ysgol Gronant	(16)	1	17	28	7
5202257 - Ysgol Croes Atti	(18)	(23)	35	6	(44)
5202266 - Ysgol Parc Y Llan	37	51	36	44	28
5202267 - Ysgol Mynydd Isa	69	113	47	13	10
5202268 - Broughton Primary School	36	81	38	21	27
5202269 - Ysgol Cae'r Nant	65	51	42	96	79
5202270 - Penyffordd Primary School	23	43	43	87	110
5202271 - Ysgol Ty Ffynnon	.	69	36	61	50
5202272 - Ysgol Maes-Y-Felin	.	.	143	148	57
5203002 - Nannerch Voluntary Controlled Primary School	1	(6)	1	21	13
5203004 - RhesyCae Voluntary Controlled Primary School	.	.	.	.	.
5203021 - Nercwys Primary School	.	.	.	.	.
5203303 - Ysgol Yr Esgob	27	20	17	17	22
5203306 - St Mary's R.C. Primary School	41	63	72	78	160
5203307 - St Winefrides R.C. School	(7)	(38)	(26)	(15)	(3)
5203308 - St David's R.C. School	22	27	28	31	15
5203311 - St Anthony's R.C. Primary School	58	74	46	34	17
5203312 - Ven. Edward Morgan R.C. Primary School	62	42	73	69	102
5203316 - Trelawnyd V.A. School	18	57	22	61	68
5203317 - Rector Drew V.A. School	.	.	.	.	.
5203320 - Ysgol Y Llan V.A. Primary School	2	13	21	39	25
5203330 - St Ethelwold's Primary School	2	13	14	8	8
5203331 - St John the Baptist V.A. Primary School	11	(3)	(0)	16	5

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5203332 - Nercwys CIW Voluntary Aided Primary School	18	26	26	26	22
	5203333 - Hawarden village V.A. C.I.W. Primary School	(6)	20	10	42	87
	5205200 - Derwen Foundation School	57	46	27	47	59
	5209999 - Ty Ffynnon	26				
Flintshire - Secondary		(115)	(455)	(876)	(1,286)	(1,455)
Flintshire - Secondary	5204000 - Hawarden High School	59	76	65	70	48
	5204006 - Alun School	65	99	37	43	122
	5204011 - Elfed High School	7	(44)	(140)	53	199
	5204012 - Holywell High School	(137)	(320)	(270)	(586)	(646)
	5204013 - St David's High School	73	25	(16)	(157)	(453)
	5204017 - Castell Alun High School	(14)	72	101	60	(9)
	5204018 - Ysgol Maes Garmon	(318)	(293)	(250)	(245)	(173)
	5204019 - John Summers High School	87	100	(5)	0	
	5204021 - Flint High School	28	48	51	80	56
	5204022 - Connah's Quay High School	(14)	(85)	(107)	(164)	(34)
	5204042 - Argoed School	42	47	84	(26)	(56)
	5204600 - St Richard Gwyn Catholic High School	5	(180)	(427)	(413)	(508)
Flintshire - Middle						
Flintshire - Special		258	228	230	168	225
Flintshire - Special	5207013 - Ysgol Delyn					
	5207014 - Ysgol Belmont					
	5207015 - Ysgol Talfryn					
	5207018 - Ysgol Y Bryn					
	5207019 - Ysgol Bryn Glas					
	5207020 - Ysgol Pen Coch	109	29	58	101	146
	5207021 - Ysgol Maes Hyfryd	149	199	172	68	79
Wrexham		2,560	2,580	1,642	2,012	1,821
Wrexham - Nursery		28	20	15	18	18
Wrexham - Nursery	5221007 - Wrexham Early Years Centre	28	20	15	18	18
	5221008 - Erddig Nursery School					
Wrexham - Primary		1,957	1,952	1,549	2,180	2,313
Wrexham - Primary	5222076 - The Rofft C.P. School	49	39	13	(0)	11
	5222137 - Froncysyllte C.P. School	3	19	16	8	16
	5222138 - Garth C.P. School	30	18	10	14	31
	5222139 - Ysgol Cynddelw	35	18	3	1	(6)
	5222140 - Ysgol Llanarmon Dyffryn Ceiriog	1	8	8	9	2
	5222143 - Pontfadog C.P. School	13	4	1	2	(5)
	5222144 - Chirk Infants School					
	5222145 - Ceiriog Junior School					
	5222149 - Ysgol Acrefair	49	52	36	(2)	2
	5222151 - Cefn Mawr Primary School	31	41	33	41	51
	5222153 - Johnstown Junior School	16	0			
	5222154 - Penycae Junior C.P. School					
	5222155 - Penycae Infants School					

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5222156 - Ysgol Y Ponciau	.	.	.	.	.
5222160 - Ysgol Maes y Llan	30	28	29	46	24
5222162 - Ysgol Min y Ddol	16	14	10	27	31
5222172 - Acton Park Junior School	.	.	.	.	.
5222173 - Alexandra C.P. School	78	80	92	86	73
5222176 - Brynteg C.P. School	27	33	27	53	71
5222178 - Bwlchgwyn C.P. School	22	8	19	15	10
5222179 - Ysgol Tan-y-Fron	(21)	3	2	17	16
5222180 - Gwersyllt Junior C.P. School	.	.	.	.	.
5222183 - Park Junior School	.	.	.	.	.
5222184 - Park C.P. Infants School	.	.	.	.	.
5222185 - Ysgol Penrhyn New Broughton	.	.	.	.	.
5222186 - Ysgol Penrhyn New Broughton Infants	.	.	.	.	.
5222187 - Black Lane C.P. School	29	23	24	23	40
5222189 - Penygelli Junior School	.	.	.	.	.
5222190 - Penygelli Infants School	.	.	.	.	.
5222191 - Rhosddu Primary School	47	14	8	64	49
5222194 - Victoria Junior School	.	.	.	.	.
5222195 - Victoria Infants C.P. School	.	.	.	.	.
5222196 - Hafod Y Wern Infants C.P. School	.	.	.	.	.
5222197 - Hafod Y Wern Junior School	.	.	.	.	.
5222198 - Gwenfro Infants School	.	.	.	.	.
5222199 - Gwenfro Junior C.P. School	.	.	.	.	.
5222200 - Rhostyllen C.P. School	30	31	27	37	39
5222201 - Rhosymedre Junior C.P.	.	.	.	.	.
5222202 - Acton Park Infants School	.	.	.	.	.
5222203 - Borrass Park Infants School	39	15	0	.	.
5222204 - Ysgol Deiniol C.P.	7	23	27	32	22
5222205 - Borrass Park Junior C.P. School	15	9	0	.	.
5222206 - Rhosymedre Infants C.P. School	.	.	.	.	.
5222207 - Bryn Golau Infants School	.	.	.	.	.
5222208 - Barker's Lane C.P. School	17	25	21	32	29
5222209 - Wat's Dyke C.P. School	50	43	40	50	67
5222213 - Ysgol Y Drindod School	.	.	.	.	.
5222222 - Johnstown Infants School	38	0	.	.	.
5222224 - Ysgol Bryn Tabor	22	27	9	26	68
5222232 - Ysgol Sant Dunawd	15	24	21	36	69
5222235 - Holt Community Primary School	6	0	(8)	(4)	(20)
5222238 - Ysgol Bodhyfryd	64	59	36	57	63
5222240 - Ysgol Y Gaer	.	.	.	.	.
5222258 - Ysgol Y Rhos	.	.	.	.	.
5222259 - Ysgol I.D. Hooson	35	46	14	8	0
5222263 - Ysgol Plas Coch	21	37	37	41	53
5222266 - Penygelli Primary	40	70	72	67	69
5222267 - Ysgol Penrhyn New Broughton Primary	21	35	22	7	3

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5222268 - Ysgol Heulfan	81	66	45	95	109
5222269 - Hafod -Y- Wern Community Primary School	55	53	56	95	126
5222270 - Gwenfro Community Primary School	73	44	50	117	124
5222271 - Park Community Primary School	55	36	12	58	58
5222272 - Rhosymedre Community Primary School	48	58	55	61	59
5222273 - Ysgol Maes y Mynydd	50	91	55	135	143
5222274 - Gwersyllt Community Primary School	64	61	36	47	10
5222275 - Penycae Community Primary School	8	(15)	(9)	24	60
5222276 - Acton Primary	92	143	109	55	31
5222277 - Victoria Primary School	87	78	67	106	114
5222278 - Ysgol y Waun	19	34	23	8	(9)
5222279 - Ysgol Bro Alun	13	16	17	36	19
5222280 - Ysgol Yr Hafod Community Primary, Johnstown	.	28	5	59	87
5222281 - Borrás Community Primary School	.	.	27	39	45
5223028 - St Peter's CIW Voluntary Controlled Primary School	31	19	17	33	13
5223035 - Ysgol-Y-Wern	.	.	.	.	.
5223036 - Pentre CIW Voluntary Controlled Primary School	32	31	27	41	32
5223042 - Eyton CIW Voluntary Controlled Primary School	5	4	12	9	11
5223043 - St Paul's Controlled (CIW) Primary School	.	.	.	.	.
5223052 - St Giles Junior Controlled School	.	.	.	.	.
5223053 - St Giles Infants School	.	.	.	.	.
5223054 - Borderbrook School	13	9	9	13	9
5223055 - St Giles VC Church in Wales Primary School	68	99	66	46	33
5223301 - Bronington Voluntary Aided Primary	7	5	0	(2)	(9)
5223305 - Madras Voluntary Aided Primary School	19	(3)	2	3	15
5223326 - St Chad's Church in Wales Voluntary Aided Primary School	30	26	14	27	38
5223334 - St Mary's R.C. Primary School	81	57	58	60	68
5223337 - Minera Voluntary Aided Primary School	8	16	12	20	12
5223338 - All Saints Voluntary Aided Primary School	17	8	23	19	2
5223341 - St Mary's CIW Primary School (Ruabon)	31	33	26	47	64
5223342 - St Mary's Aided Primary School (Brymbo)	6	13	5	26	48
5223343 - St Anne's R.C. Primary School	45	63	46	65	85
5223346 - St Mary's C.I.W. Voluntary Aided School	19	2	26	32	22
5223347 - St Paul's Voluntary Aided School	22	30	11	13	10
Wrexham - Secondary	621	609	111	(151)	(361)
Wrexham - Secondary					
5224029 - Ysgol y Grango	69	43	(54)	(110)	(205)
5224032 - Ysgol Morgan Llwyd	203	88	(163)	(43)	58
5224033 - Ysgol Bryn Alyn	72	(18)	6	(16)	(32)
5224034 - Darland High School	85	76	35	61	50
5224035 - St David's High School	.	.	.	.	.
5224036 - Ysgol Bryn Offa	.	.	.	.	.
5224044 - Ysgol Rhiwabon	41	(1)	(208)	(382)	(489)
5224047 - The Groves High School	.	.	.	.	.
5224048 - Rhosnesni High School	159	181	241	92	(49)
5224049 - Ysgol Clywedog	(131)	(60)	(77)	(38)	(80)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5224602 - St Joseph's Catholic High School	.	.	.	.	.
	5224603 - St Joseph's Catholic and Anglican High School	4	13	132	144	154
	5225401 - The Maelor School	119	288	197	142	231
Wrexham - Middle		.	.	.	.	.
Wrexham - Special		(45)	(1)	(33)	(34)	(150)
Wrexham - Special	5227005 - St Christopher's School	(45)	(1)	(33)	(34)	(150)
	5227009 - Ysgol Powys	.	.	.	.	.
	5227017 - Wrexham Special Education Centre	.	.	.	.	.
Powys		3,129	2,439	38	(832)	(366)
Powys - Nursery		.	.	.	.	.
Powys - Primary		2,814	2,485	1,549	2,221	2,536
Powys - Primary	5242000 - Aberhafesp C.P. School	.	.	.	.	.
	5242002 - Abermule C.P. School	23	4	(4)	10	12
	5242003 - Arddleen C.P. School	51	23	8	31	41
	5242004 - Banw C.P. School	84	68	37	29	35
	5242005 - Berriew C.P. School	(1)	9	(6)	(18)	(1)
	5242008 - Caersws C.P. School	(10)	(4)	(1)	8	15
	5242009 - Ysgol Gynradd Carno	17	13	9	6	11
	5242010 - Carreghofa C.P. School	74	46	29	47	13
	5242016 - Dolfor C.P. School	.	.	.	.	.
	5242018 - Leighton C.P. School	(7)	(5)	(15)	(18)	(2)
	5242019 - Ysgol Llanbrynmair	9	16	18	38	56
	5242020 - Llandinam C.P. School	30	26	26	32	43
	5242021 - Llanfair Caereinion C.P.	103	68	51	72	86
	5242023 - Llangurig C.P. School	.	.	.	.	.
	5242026 - Ysgol Efyrynwy	.	.	.	.	.
	5242031 - Machynlleth C.P. School	0	.	.	.	.
	5242033 - Ysgol Meifod	21	10	(44)	(11)	(28)
	5242040 - Penygloddfa C.P. School	194	180	23	(13)	19
	5242041 - Ysgol Pontrobert	43	19	22	16	9
	5242044 - Ysgol Dyffryn Trannon	(35)	(33)	(60)	(14)	20
	5242045 - Trefnanney C.P. School	.	.	.	.	.
	5242047 - Ardwyn Nursery & Infant School	40	34	21	0	.
	5242048 - Ladywell Green Nurs. & Inf. School	89	90	75	84	64
	5242049 - Guilsfield C.P. School	65	52	45	52	63
	5242050 - Llanidloes C.P. School	23	92	67	96	123
	5242051 - Buttington / Trewern C.P. School	61	67	51	55	75
	5242053 - Brynhafren C.P. School	36	10	(16)	(44)	(104)
	5242054 - Churchstoke C.P. School	(23)	(8)	3	15	15
	5242055 - Ysgol Maesydre	(9)	7	(38)	0	.
	5242056 - Hafren C.P. Junior School	43	37	63	53	49
	5242057 - Llanfyllin C.P. School	(13)	14	(16)	(19)	29
	5242058 - Ysgol Glantwymyn	(1)	(11)	7	18	31
	5242059 - Ysgol Pennant	58	58	69	84	51

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5242060 - Maesyrrhandir C.P. School	89	69	29	9	12
5242061 - Oldford Infant School	31	25	38	0	
5242062 - Treowen C.P. School	35	56	43	60	65
5242066 - Franksbridge C.P. School	10	22	7	1	3
5242068 - Llanbister C.P. School	(27)	9	(6)	5	17
5242070 - Llandrindod Wells C.P. School	49	44	(5)	35	24
5242071 - Llanfihangel Rhydithon C.P.	25	13	(18)	(47)	(5)
5242074 - Rhosgoch C.P. School					
5242075 - Presteigne C.P. School	46	39	9	13	35
5242076 - Radnor Valley C.P. School	59	35	21	25	38
5242077 - Crossgates C.P. School	55	99	49	65	37
5242079 - Mount Street C.P. Junior	81	18	38	62	101
5242080 - Mount Street C.P. Infants	58	79	83	90	59
5242083 - Libanus C.P. School					
5242084 - Ysgol Dolafon	20	14	(4)	10	30
5242089 - Builth Wells C.P. School	121	62	59	92	103
5242092 - Sennybridge C.P. School	18	15	20	12	38
5242093 - Trecastle CP School					
5242096 - Ysgol Thomas Stephens					
5242097 - Ysgol Gymraeg Cwmtwrch					
5242099 - Ysgol Cynlais					
5242101 - Gurnos C.P. School					
5242102 - Penrhos C.P. School					
5242104 - Ysgol Gymraeg Ynyscedwyn					
5242105 - Glanrhyd C.P. School					
5242106 - Abercrave C.P. School					
5242107 - Caehopkin C.P. School					
5242108 - Coelbren CP School					
5242113 - Crickhowell C.P. School	61	47	40	36	34
5242114 - Llanigon C.P. School	0				
5242115 - Cradoc C.P. School	46	41	54	39	46
5242116 - Hay-on-Wye C.P. School	(48)	(12)	2	14	41
5242117 - Llangynidr C.P. School	(14)	(1)	10	32	49
5242119 - Talgarth C.P. School	(10)	(7)	(15)	0	
5242121 - Penycae C.P. School					
5242122 - Irfon Valley C.P. School	16	10	(2)	7	9
5242123 - Bronllys C.P. School	19	15	(5)	0	
5242125 - Llanfaes C.P. School	65	59	37	37	56
5242127 - Ysgol y Bannau	47	40	17	44	(7)
5242129 - Ysgol Rhiw Bechan	68	62	29	38	41
5242146 - Llanrhaeadr ym Mochnant C.P. School	15	20	(14)	5	20
5242147 - Ysgol Bro Cynllaith	51	36	18	(9)	(24)
5242148 - Ysgol Dafydd Llwyd	141	120	92	64	68
5242149 - Ysgol y Cribarth	(9)	6	58	62	68
5242150 - Ysgol Golwg y Cwm	(3)	19	32	78	75

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5242151 - Ysgol Bro Tawe	41	7	40	84	97
5242152 - Ysgol Gymraeg Dyffryn y Glowyr	75	19	(16)	14	(114)
5242153 - Ysgol y Mynydd Du	.	.	.	9	3
5242154 - Ysgol Gymraeg y Trallwng	.	.	.	6	56
5243000 - Llanfechain C.I.W. School	19	6	(11)	(20)	(24)
5243002 - Montgomery C.I.W. School	55	56	52	61	82
5243005 - Gungrog C.I.W. Infant School	33	26	32	0	.
5243016 - Forden C.I.W. School	35	34	37	48	24
5243021 - Llandysilio C.I.W. School	53	49	46	38	34
5243022 - Castle Caereinion C.I.W.	42	41	23	18	31
5243023 - Beguildy C.I.W. School	.	.	.	.	.
5243026 - Gladestry C.I.W. School	49	43	39	47	48
5243028 - Howey C.I.W. School	.	.	.	.	.
5243030 - Llandrindod Wells C.I.W. School Trefonnen	102	90	43	46	50
5243031 - Newbridge-on-Wye CIW School	55	30	21	43	41
5243032 - Nantmel C.I.W. School	28	24	0	.	.
5243033 - Clyro C.I.W. School	(1)	(9)	(24)	(14)	5
5243034 - Ffynnon Gynydd Church in Wales School	.	.	.	.	.
5243035 - Knighton C.I.W. School	86	77	78	86	91
5243036 - Rhayader C.I.W. School	(36)	(28)	(9)	3	(0)
5243037 - Llanelwedd C.I.W. School	(7)	(18)	(11)	32	19
5243042 - Cwmdu C.I.W. School	.	.	.	.	.
5243046 - Llangedwyn C.I.W. School	(21)	(30)	(44)	(12)	(5)
5243048 - Llangattock C.I.W. School	.	.	.	.	.
5243050 - Llangors CIW School	10	(0)	4	(0)	42
5243051 - Welshpool C.I.W. Primary School	.	.	.	80	165
5243300 - Llanfihangel Yng Ngwynfa School	.	.	.	.	.
5243301 - St. Michael's C.I.W. School	18	29	19	6	11
5243303 - Llansantffraid C.I.W.A. School	(17)	(25)	(51)	(30)	(13)
5243306 - Sarn C.E. Aided School	.	.	.	.	.
5243308 - Whitton (Aided) School	(6)	0	.	.	.
5243314 - Glasbury C.I.W.(A) School	.	.	.	.	.
5243316 - Llanbedr C.I.W. (Aided) School	7	1	8	16	15
5243317 - Archdeacon Griffiths C.I.W. Primary School	5	16	(3)	10	2
5243318 - Priory C.I.W. School	88	100	110	105	68
5243319 - St Joseph's R.C. (A) School	.	.	.	.	.
5243320 - St Mary's R.C. (A) School	(6)	(5)	3	6	9
5243321 - Cwmdu Voluntary Aided School	.	.	.	.	.
5245200 - Llanerfyl C.I.W. Foundation School	48	18	8	19	11
5243322 - Llangattock C.I.W. School	(17)	(5)	15	33	27
Powys - Secondary	287	110	(1,118)	(2,740)	(2,674)
Powys - Secondary					
5244000 - Caereinion High School	78	114	82	15	115
5244001 - Llanfyllin High School	117	212	231	59	(72)
5244002 - Llanidloes High School	(278)	(148)	(191)	(170)	(110)
5244003 - Ysgol Bro Ddyfi	0	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
	5244011 - Newtown High School	95	50	177	172	328
	5244013 - Welshpool High School	97	(83)	(284)	(442)	(594)
	5244014 - John Beddoes School	0				
	5244019 - Llandrindod High School	268	152	(128)	(373)	0
	5244020 - Builth Wells High School	(58)	(96)	(307)	(651)	0
	5244021 - Ysgol Maes-y-Dderwen	(66)	43	(104)	(163)	(229)
	5244022 - Brecon High School	(179)	(238)	(522)	(848)	(1,282)
	5244023 - Gwernyfed High School	158	207	253	348	391
	5244024 - Crickhowell High School	56	(104)	(326)	(687)	(985)
	5244025 - Ysgol Calon Cymru					(236)
Powys - Middle	5245500 - Ysgol Newydd 4-19 Machynlleth	15	8	(134)	(181)	(105)
Powys - Special		13	(164)	(259)	(132)	(123)
Powys - Special	5247001 - Brynllwarch Hall School	125	25	(27)	(29)	(11)
	5247002 - Ysgol Cedewain	(248)	(366)	(446)	(272)	(289)
	5247004 - Ysgol Penmaes	136	177	214	169	177
Ceredigion		1,044	1,940	1,727	1,948	1,820
Ceredigion - Nursery						
Ceredigion - Primary		1,234	1,677	1,473	1,554	1,349
Ceredigion - Primary	5262281 - Ysgol Gynradd Aberaeron	33	57	34	38	40
	5262283 - Ysgol Gynradd Caerwedros					
	5262284 - Cilcennin C.P. School	25	22	2	(19)	(45)
	5262285 - Ciliau Parc C.P. School	47	57	51	46	30
	5262286 - Ysgol Gynradd Cribyn					
	5262287 - Cross Inn C.P. School					
	5262288 - Ysgol Gynradd Dihewyd	12	7	1	10	4
	5262289 - Ysgol Gynradd Felinfach	27	42	33	37	32
	5262290 - Gwenlli C.P. School					
	5262291 - Ysgol Gynradd Llanarth	10	33	41	39	30
	5262292 - Ysgol Llanllwchaearn					
	5262293 - Ysgol Gynradd Llannon	15	25	9	20	20
	5262294 - Ysgol Gynradd Mydroilyn					
	5262295 - Ysgol Gynradd Cei Newydd	29	36	25	31	42
	5262296 - Ysgol Penlôn					
	5262297 - Pennant C.P. School					
	5262298 - Y.G. Talgarreg	27	27	27	14	22
	5262299 - Ysgol Gymraeg Aberystwyth	66	75	43	48	26
	5262300 - Ysgol Gynradd Brynherbert					
	5262301 - Capel Seion Primary School					
	5262303 - Comins Coch C.P. School	55	85	78	111	99
	5262304 - Cwmpadarn C.P. School	35	31	0		
	5262306 - Ysgol Gynradd Llanafan	0				
	5262307 - Y.G. Llangynfelyn	30	38	0		
	5262308 - Ysgol Llanfarian	27	44	35	45	65
	5262309 - Ysgol Gynradd Llanfihangel-y-Creuddyn	25	30	31	35	51

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5262310 - Ysgol Gynradd Llangwryfon	25	43	50	57	52
5262311 - Ysgol Gynradd Llanilar	22	29	35	39	46
5262312 - Mynach C.P. School	12	21	27	35	34
5262313 - Ysgol Gynradd Penllwyn	(3)	29	21	30	34
5262314 - Ysgol Llwyn-Yr-Eos	49	77	88	68	41
5262315 - Ysgol Syr John Rhys	12	14	15	17	28
5262316 - Y.G. Rhydypennau	71	44	33	52	61
5262317 - Ysgol Gynradd Talybont	16	35	17	6	10
5262318 - Ysgol Gynradd Trefeurig	.	.	.	.	.
5262319 - Ysgol Gynradd Aberporth	6	41	59	38	51
5262320 - Ysgol Gynradd Beulah	20	36	38	30	13
5262321 - Ysgol Iau Aberteifi	.	.	.	.	.
5262322 - Ysgol Babanod Aberteifi	.	.	.	.	.
5262323 - Ysgol Gynradd Llechryd	8	11	12	24	27
5262324 - Penparc C.P. School	58	56	53	38	34
5262325 - Ysgol Y Ferwig	.	.	.	.	.
5262328 - Ysgol Gynradd Cwrtnewydd	16	27	14	0	.
5262329 - Ffynnon Bedr C.P. School	.	.	.	.	.
5262332 - Llanwnnen C.P. School	2	10	15	0	.
5262335 - Y.G. Capel Cynon	.	.	.	.	.
5262336 - Y.G. Capel Dewi	.	.	.	.	.
5262337 - Coedybryn C.P.	14	27	21	.	.
5262338 - Y.G. Glynarthen	.	.	.	.	.
5262339 - Ysgol Gynradd Llandysul	38	21	10	.	.
5262340 - Ysgol Gynradd Penmorfa	.	.	.	.	.
5262341 - Y.G. Pontgarreg	.	.	.	.	.
5262342 - Ysgol Gynradd Pontsian	23	18	9	.	.
5262343 - Rhyd Lewis C.P. School	.	.	.	.	.
5262344 - Ysgol Gynradd Tregroes	.	.	.	.	.
5262345 - Ysgol Gynradd Trewen	14	17	25	17	4
5262346 - Ysgol Gynradd Bronnant	.	.	.	.	.
5262349 - Y.G. Llanddewi Brefi	0	.	.	.	.
5262350 - Ysgol Gynradd Llangeitho	.	.	.	.	.
5262351 - Ysgol Gynradd Lledrod	.	.	.	.	.
5262352 - Ysgol Gynradd Penuwch	.	.	.	.	.
5262353 - Y.G. Pontrhydfendigaid	20	40	50	63	67
5262354 - Y.G. Swyddffynnon	.	.	.	.	.
5262356 - Ysgol Gynradd Tregaron	0	.	.	.	.
5262357 - Ysgol Ysbyty Ystwyth	.	.	.	.	.
5262360 - Y.G. Blaenporth	.	.	.	.	.
5262361 - Plascrug C.P. School	63	91	119	145	99
5262362 - Ysgol Craig Yr Wylfa	36	22	15	10	15
5262363 - Ysgol Penrhyn Coch	18	8	14	47	12
5262364 - Aberbanc C.P. School	2	(10)	(24)	.	.
5262366 - Ysgol Y Dderi	12	39	44	30	20

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
	5262367 - Ysgol Gynradd Cenarth	21	18	34	48	21
	5262368 - Cardigan Community Primary School	52	116	125	107	85
	5262369 - Ysgol Bro Sion Cwilt	8	43	46	57	62
	5262370 - Rhos-y-Wlad	.	.	.	.	.
	5262371 - Ysgol Gynradd Gymunedol T Llew Jones	28	46	18	9	11
	5262372 - Rhos Helyg Community Primary School	60	58	35	26	25
	5262373 - Ysgol Dyffryn Cledlyn	.	.	.	57	50
	5263058 - Ysgol Gynradd Wirfoddol Mefenydd	21	22	25	15	2
	5263060 - Trefilan V.C.P. School	0	.	.	.	.
	5263317 - Ysgol Gynradd Gymorthedig Llanwenog	15	6	(9)	0	.
	5263318 - St Padarns R.C.P. School	8	13	28	33	29
	5269998 - Ysgol Bro Pedr	.	.	.	.	.
Ceredigion - Secondary		(142)	278	66	315	214
Ceredigion - Secondary	5264041 - Ysgol Gyfun Llanbedr-Pont-Steffan	.	.	.	.	.
	5264042 - Ysgol Gyfun Aberaeron	153	251	178	229	195
	5264044 - Ysgol Uwchradd Aberteifi	19	167	42	81	(30)
	5264046 - Ysgol Uwchradd Tregaron	0	.	.	.	.
	5264047 - Penglais Comprehensive School	(290)	(87)	135	183	103
	5264048 - Ysgol Gyfun Penweddig	(44)	(184)	(289)	(178)	(53)
	5264059 - Ysgol Gyfun Dyffryn Teifi	19	130	0	.	.
	5269999 - Ysgol Bro Pedr	.	.	.	.	.
Ceredigion - Middle		(48)	(15)	188	80	256
Ceredigion - Middle	5265500 - Ysgol Bro Pedr	(167)	(226)	(260)	(420)	(227)
	5265501 - Ysgol Henry Richard	119	211	199	186	175
	5265502 - Ysgol Bro Teifi	.	.	249	314	308
Ceredigion - Special		.	.	.	.	.
Pembrokeshire		2,183	2,156	1,209	1,693	2,420
Pembrokeshire - Nursery	5281001 - Pembroke Dock Nursery School	.	.	.	.	.
Pembrokeshire - Primary		2,104	1,953	1,283	1,617	1,776
Pembrokeshire - Primary	5282200 - Ysgol Gynradd Penffordd	.	.	.	.	.
	5282203 - Sageston C.P. School	24	45	46	50	45
	5282205 - Bwlchygroes C.P. School	.	.	.	.	.
	5282206 - Ysgol Tegryn	.	.	.	.	.
	5282208 - Ysgol Dinas	.	.	.	.	.
	5282209 - Ysgol Gynradd Eglwysrwrw	39	61	47	41	28
	5282210 - Ysgol Iau Abergwaum	.	.	.	.	.
	5282212 - Ysgol Wdig	15	44	27	18	66
	5282213 - Barn Street J.M.C.P.M.	.	.	.	.	.
	5282214 - Fenton C.P. School	56	37	(17)	(39)	72
	5282214.1 - Fenton Infants C.P.	.	.	.	.	.
	5282215 - Prendergast CP Junior School	.	.	.	.	.
	5282216 - Prendergast Infants & Nursery CP School	.	.	.	.	.
	5282217 - Y.G. Sirol Haycastle	.	.	.	.	.
	5282219 - Orierton C.P. School	38	42	18	0	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5282220 - Johnston C.P. School	49	50	8	50	9
5282222 - Lamphey C.P. School	43	37	35	30	56
5282223 - Brynconin C.P. School	11	5	10	20	18
5282224 - Y.G. Sirol Blaenffos	.	.	.	.	.
5282225 - Y.G. Sirol Crymych	.	.	.	.	.
5282226 - Ysgol Gynradd Glandwr	.	.	.	.	.
5282227 - Ysgol Gynradd Hermon	.	.	.	.	.
5282228 - Hook C.P. School	11	21	22	22	30
5282231 - Ysgol Llanychllwydog	0	11	19	21	10
5282232 - Loveston C.P. School	.	.	.	.	.
5282233 - Maenclochog C.P. School	56	42	31	46	47
5282235 - Hakin C.P. Junior Mixed School	.	.	.	.	.
5282236 - Hakin C.P. Infant and Nursery School	.	.	.	.	.
5282237 - Milford Haven Junior School	42	50	23	(33)	0
5282241 - Ysgol Gynradd Trewyddel	.	.	.	.	.
5282242 - Narberth C.P. School	49	69	29	8	(4)
5282243 - Ysgol Bro Ingli	(2)	32	47	38	31
5282244 - Neyland Junior C.P. School	.	.	.	.	.
5282246 - Albion Square C.P. Infant School	.	.	.	.	.
5282248 - Pennar CP Junior School	.	.	.	.	.
5282250 - Puncheston CP School	18	10	6	32	11
5282251 - St Davids C.P.	.	.	.	.	.
5282253 - Ysgol Llandudoch	35	19	8	9	23
5282254 - Wolfcastle C.P. School	35	34	46	48	46
5282257 - Pentlepoir C.P. School	.	.	.	.	.
5282258 - Saundersfoot C.P. School	27	7	(14)	8	29
5282260 - Stepside C.P. School	47	57	27	44	55
5282261 - Templeton C.P. School	33	25	11	30	31
5282262 - Tenby Junior Community School	29	27	0	.	.
5282263 - Solva C.P. School	44	39	53	61	0
5282264 - Pennar C.P. Infant School	.	.	.	.	.
5282265 - The Meads C.P. Infant & Nursery School	5	35	30	27	0
5282266 - Tavernspite C.P. School	69	52	60	62	54
5282267 - Mount Airey C.P.	40	51	5	5	0
5282268 - Monkton C.P. Infant School	.	.	.	.	.
5282269 - Golden Manor C.P. Infant	.	.	.	.	.
5282270 - Ysgol Gymunedol Croesgoch	9	9	(17)	(9)	51
5282271 - Broad Haven C.P. School	47	45	15	11	6
5282272 - Grove Junior C.P. School	.	.	.	.	.
5282273 - Roch C.P. School	38	33	2	12	44
5282276 - The Mount C.P. Infant & Nursery	.	.	.	.	.
5282277 - Neyland C.P. Infant & Nursery	.	.	.	.	.
5282279 - Ysgol Y Babanod A Meithinfa Abergwaun	.	.	.	.	.
5282372 - Priory Junior Community School	.	.	.	.	.
5282382 - Pembroke Dock C.P. School	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5282383 - Ysgol Glan Cleddau	47	2	(5)	26	0
5282384 - Coastlands C.P. School	38	47	45	42	48
5282385 - Ysgol Clydau	33	10	19	32	20
5282386 - Pembroke Dock CP School	18	1	(80)	74	70
5282387 - Monkton Priory CP School	65	69	56	65	81
5282388 - Ysgol Gelli Aur/Golden Grove	44	33	23	21	42
5282389 - Ysgol Glannau Gwaun	63	9	9	39	62
5282390 - Ysgol y Frenni	44	11	2	1	8
5282391 - Prendergast Community School	41	43	42	51	62
5282392 - Pennar Community School	43	52	19	23	40
5282393 - Neyland Community School	5	1	3	22	45
5282394 - Hakin Community Primary School	44	33	10	0	
5282395 - Hafan-y-Mor			65	48	50
5282396 - Milford Haven Community Primary School					45
5283033 - Angle V.C. School	1	(17)	(47)	0	
5283034 - Burton V.C.P. School					
5283035 - Cilgerran V.C.P. School	53	54	76	57	67
5283036 - Cosheston V.C.P. School	47	28	24	37	35
5283038 - Jeffreyston V.C.P School					
5283040 - Cleddau Reach V.C.P School	44	26	43	52	46
5283042 - Manorbier V.C.P. School	6	15	1	(7)	1
5283043 - Manordeifi Upper V.C.P. School					
5283044 - Tredafydd V.C.P. School					
5283046 - Mathry V.C.P. School					
5283047 - Penally V.C.P. School					
5283050 - Spittal V.C.P. School	49	48	33	31	15
5283051 - Stackpole V.C.P. School	20	16	3	0	
5283052 - Tenby Infants V.C. School	39	25	0		
5283053 - Haverfordwest CIW Voluntary Controlled School	39	15	(37)	(31)	0
5283054 - Letterston V.C. School					
5283055 - St Florence V.C. School	55	42	38	1	1
5283057 - Hubberston V.C. School	21	10	4	0	
5283058 - Ysgol Ger y Llan	49	19	40	42	49
5283059 - Tenby Church in Wales			63	64	49
5283060 - Penrhyn Church in Wales Voluntary Controlled School				34	9
5283061 - Gelliswick Church in Wales Voluntary Controlled Primary School				26	(14)
5283310 - Ysgol Bro Dewi V.A.	22	19	17	1	0
5283310.1 - St David's V.A.P.					
5283311 - Holy Name Catholic Primary School	49	94	63	52	51
5283312 - St Mary's Catholic Primary School	15	8	19	30	30
5283313 - Mary Immaculate Catholic Primary School	49	66	35	34	4
5283314 - St Francis Catholic Primary School	23	39	39	34	45
5283315 - St Aidans V.A.P. School	49	82	48	37	14
5283319 - St Teilos Catholic Primary School	9	14	3	7	1
5283320 - St Marks V.A.P. School	26	13	17	27	24

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5283321 - St Oswalds CIW Voluntary Aided School	47	37	16	38	17
Pembrokeshire - Secondary		(14)	105	(160)	(87)	455
Pembrokeshire - Secondary	5284031 - Ysgol Bro Gwaun	127	99	178	152	41
	5284034 - Ysgol Dewi Sant	2	(34)	(16)	12	0
	5284035 - The Greenhill School	(53)	(56)	(196)	(197)	19
	5284038 - Pembroke School	(65)	(5)	70	94	28
	5284055 - Sir Thomas Picton School	41	113	96	164	0
	5284063 - Milford Haven School	6	92	13	(99)	(120)
	5284064 - Ysgol y Preseli	36	7	(140)	(47)	222
	5284511 - Tasker-Milward V.C. School	(108)	(111)	(165)	(167)	0
	5284512 - Haverfordwest High VC School	.	.	.	.	265
Pembrokeshire - Middle		.	.	.	.	9
Pembrokeshire - Special	5287001 - Portfield Special School	93	98	86	163	180
Carmarthenshire		3,941	3,677	1,710	1,515	(393)
Carmarthenshire - Nursery		29	19	37	46	40
Carmarthenshire - Nursery	5301000 - Ammanford Nursery	29	19	37	46	40
	5301002 - Bryn Nursery School	.	.	.	.	.
Carmarthenshire - Primary		2,457	2,203	820	1,188	133
Carmarthenshire - Primary	5302000 - Cefneithin C.P.	(3)	(11)	(26)	(27)	(61)
	5302001 - Ysgol Gynradd Drefach	14	17	(2)	12	(1)
	5302002 - Maesybont C.P. School	(57)	(92)	(100)	(76)	(60)
	5302003 - Llechyfedach C.P. School	36	41	28	(12)	(20)
	5302004 - Ysgol Gynradd Mynyddcerrig	.	.	.	.	.
	5302005 - Cwmgwili C.P. School	.	.	.	.	.
	5302006 - Ysgol Gynradd Y Tymbl	56	48	9	9	(1)
	5302007 - Ysgol Gynradd Gorslas	15	8	(8)	0	(33)
	5302008 - Cross Hands C.P. School	(5)	7	7	28	33
	5302009 - Llangain C.P. School	14	15	6	(3)	(8)
	5302012 - Ysgol Gynradd Idole	.	.	.	.	.
	5302014 - Ysgol Gynradd Peniel	49	27	46	58	31
	5302017 - Ysgol Gynradd Llangyndeyrn	.	.	.	.	.
	5302018 - Ysgol Gynradd Bancffosfelen	3	(1)	(13)	13	20
	5302019 - Gwynfryn CP School	33	23	18	21	31
	5302020 - Carway C.P. School	34	15	32	28	29
	5302023 - Pontiets C.P. School	28	42	38	17	22
	5302024 - Ysgol Gynradd Ponthenri	20	17	13	24	34
	5302034 - Bancyfelin C.P. School	14	8	5	10	(29)
	5302036 - Llangynin C.P. School	.	.	.	.	.
	5302037 - Meidrim C.P. School	1	(1)	(2)	7	23
	5302038 - Ammanford Junior School	.	.	.	.	.
	5302039 - Ammanford Infants School	.	.	.	.	.
	5302042 - Ysgol Gynradd Saron	10	5	7	18	50
	5302043 - Betws C.P. School	48	44	38	31	29
	5302044 - Ysgol Gynradd Ty-croes	11	8	(22)	8	19

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5302047 - Glanamman C.P. School	.	.	.	.	.
5302049 - Ysgol Cefnbrynbrain	.	.	.	.	.
5302050 - Ysgol Gynradd Parcyrhun	41	42	48	58	46
5302052 - Ysgol Gynradd Blaenau	(29)	(43)	(58)	(92)	(99)
5302053 - Garnant Primary School	.	.	.	.	.
5302055 - Ysgol Gynradd Ystradowen	.	.	.	.	.
5302056 - Nantygroes C.P. School	.	.	.	.	.
5302057 - Ysgol Gynradd Llanedi	45	54	34	40	48
5302058 - Ysgol Babanod Y Twyn	.	.	.	.	.
5302060 - Cwmifor C.P. School	.	.	.	.	.
5302061 - Ysgol Gynradd Ffairfach	14	18	1	0	8
5302065 - Talley C.P. School	(15)	2	28	48	35
5302067 - Cwrt Henri	(9)	(8)	(1)	9	9
5302068 - Ysgol Gynradd Trapp	.	.	.	.	.
5302069 - Ysgol Gynradd Brechfa	.	.	.	.	.
5302071 - Ysgol Gynradd Llansawel	(81)	0	.	.	.
5302076 - Ysgol Gynradd Ffarmers	.	.	.	.	.
5302077 - Caio C.P. School	.	.	.	.	.
5302078 - Ysgol Gynradd Llanycrwys	.	.	.	.	.
5302080 - Llangadog C.P. School	46	18	(3)	3	29
5302082 - Llansadwrn C.P. School	8	(1)	14	0	.
5302084 - Ysgol Rhys Pritchard	6	9	6	18	19
5302087 - Ysgol Gynradd Llanwrda	(5)	(34)	(27)	0	.
5302088 - Ysgol Gynradd Coedmor	.	.	.	.	.
5302092 - Ysgol G. Rhydcymerau	.	.	.	.	.
5302093 - Henllan Amgoed C.P. School	.	.	.	.	.
5302096 - Ysgol Gynradd Llanboidy	.	.	.	.	.
5302098 - Ysgol Llys Hywel	17	5	23	29	17
5302100 - Ysgol Gynradd Cwmbach	.	.	.	.	.
5302102 - Ysgol Capel Iwan	.	.	.	.	.
5302104 - Ysgol Gynradd Brynsaron	33	36	3	(41)	(39)
5302105 - Ysgol Gynradd Alltwalis	.	.	.	.	.
5302106 - Ysgol Gynradd New Inn	.	.	.	.	.
5302107 - Ysgol Cae'r Felin	.	.	.	.	.
5302109 - Llanpumsaint School	25	26	11	11	15
5302112 - Ysgol G. Mynyddygarreg	11	14	(7)	(13)	(36)
5302113 - Ysgol Gynradd Llansaint	.	.	.	.	.
5302114 - Johnstown C.P. School	(2)	55	(19)	(11)	5
5302116 - Ysgol Y Dderwen	63	(1)	(3)	(21)	8
5302119 - Llanmiloe C.P. School	5	13	8	25	30
5302120 - Bryn C.P. School	47	(34)	(147)	(151)	(306)
5302121 - Ysgol Gynradd Bynea	52	18	56	90	68
5302123 - Dafen Primary School	(16)	(33)	(59)	(43)	(78)
5302124 - Ysgol Iau Felinfoel	.	.	.	.	.
5302125 - Ysgol Y Babanod Felinfoel	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5302126 - Llwynhendy Junior School					
5302128 - Ysgol Gynradd Pum Heol	40	36	46	67	25
5302129 - Llangennech Infants School	49	56	17	0	
5302130 - Llangennech Junior School	20	60	21	0	
5302131 - Hendy C.P. School	41	17	(19)	(46)	(18)
5302135 - Furnace C.P. School	239	221	53	72	36
5302136 - Ysgol Yr Ynys					
5302152 - Copperworks Infant & Nursery School	11	(32)	0		
5302156 - Morfa C.P. Junior Mix School					
5302158 - Morfa Infants & Nursery School					
5302159 - Old Road C.P. Primary School	43	24	(27)	1	11
5302165 - Lakefield C.P. School	66	84	0		
5302166 - Ysgol Llansteffan	7	7	2	12	4
5302167 - Ysgol Gynradd Llannon	93	43	33	25	56
5302168 - Ysgol Gymraeg Brynsierfel	51	44	(18)	(16)	(25)
5302169 - Brynamman Primary School	46	51	49	57	58
5302170 - Abernant C.P. School	1	2	(9)	1	14
5302171 - Myrddin C.P. School	49	73	30	59	33
5302172 - Ysgol Gynradd Llanarthne					
5302173 - Llangunnor C.P. School	35	42	54	54	49
5302175 - Trimsaran C.P. School	63	70	57	18	17
5302176 - Swiss Valley C.P. School	(45)	(4)	(30)	(39)	(70)
5302177 - Parc Y Tywyn School	44	46	43	55	63
5302178 - Pembrey C.P. School	59	14	34	28	18
5302179 - Ysgol Gymraeg Rhydaman	59	51	49	(46)	(77)
5302180 - Ysgol Beca	30	28	30	27	21
5302181 - Llandybie C.P. School	53	26	46	44	68
5302182 - Ysgol Gynradd Hafodwenog	30	38	24	14	18
5302183 - Ysgol Teilo Sant	11	31	36	55	56
5302184 - Llanybydder C.P. School	(43)	(15)	26	17	(9)
5302185 - Llandeilo C.P. School	45	57	31	56	64
5302187 - Cynwyl Elfed School	36	16	(5)	(13)	(15)
5302188 - Halfway C.P. School	61	74	46	70	58
5302189 - Pwll C.P. School	32	12	26	26	(39)
5302190 - Penygaer Primary School	61	52	28	55	(7)
5302192 - Ysgol Y Castell	5	(3)	1	43	24
5302193 - Penygroes C.P. School	32	18	11	33	42
5302194 - Y.G. Nantgaredig	9	(12)	(78)	(85)	(99)
5302370 - Ysgol Gymraeg Gwenllian	9	11	17	7	32
5302371 - Ysgol Gymraeg Dewi Sant	(22)	(75)	(97)	(40)	(0)
5302373 - Pontyberem C.P. School	60	40	(9)	(23)	(39)
5302374 - Bigyn C.P. School	(48)	(27)	(34)	22	(27)
5302375 - Stebonheath C.P. School	43	42	37	38	46
5302377 - Burryport Junior School					
5302379 - Ysgol Y Ddwylan	29	71	78	108	119

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5302380 - Richmond Park Primary School	(16)	(33)	(41)	(34)	(73)
5302381 - Burry Port Infants	.	.	.	.	.
5302384 - Ysgol Griffith Jones	44	63	39	23	39
5302385 - Ysgol y Fro	4	10	5	12	27
5302386 - Ysgol Carreg Hirfaen	34	31	2	22	11
5302387 - Cae'r Felin Community School	9	20	21	(22)	(69)
5302388 - Ysgol Y Bedol	69	79	61	47	(50)
5302389 - Ysgol Bro Brynach	21	9	8	7	20
5302390 - Ysgol Bryn Teg	21	4	(100)	(85)	(43)
5302391 - Ysgol Y Felin	28	54	61	113	51
5302392 - Ysgol Bro Banw	64	15	64	68	6
5302393 - Maes Yr Morfa Community Primary School	10	(0)	(60)	(6)	(13)
5302394 - Burry Port Community Primary School	12	(1)	3	22	(4)
5302395 - Delta	.	.	6	(41)	(117)
5302396 - Ysgol Gymraeg Llangennech	.	.	.	(58)	(17)
5303000 - Abergwili Voluntary Controlled Primary School	40	32	(6)	(17)	(33)
5303002 - Tremoilet V.C.P.	44	36	38	28	15
5303003 - Laugharne V.C.P. School	27	34	37	34	19
5303004 - Ysgol Gynradd Wirfoddol Llanddarog	(2)	(4)	(3)	11	(2)
5303008 - Ysgol Capel Cynfab	.	.	.	.	.
5303009 - Ysgol Llanfihangel Ar Arth	.	.	.	.	.
5303013 - Ferryside V.C.P. School	(2)	24	27	27	(4)
5303017 - Ysgol Gynradd Wirfoddol Myddfai	.	.	.	.	.
5303022 - Llanddowror V.C.P. School	.	.	.	.	.
5303025 - Llangynog V.C.P. School	.	.	.	.	.
5303026 - Ysgol Gynradd Wirfoddol Llanllwni	(12)	(2)	(2)	2	(18)
5303032 - Cilycwm V.C.P. School	0	.	.	.	.
5303300 - St Mary's R.C. Primary School (Llanelli)	32	44	46	58	15
5303301 - St Mary's R.C. Primary School (Carmarthen)	34	18	1	(5)	(13)
5303302 - Llanfynydd V.A.P. School	(84)	0	.	.	.
5303307 - Ysgol Wirfoddol Penboyr	41	35	31	65	15
5303321 - Pentip V.A. C.I.W. Primary School	59	45	(4)	34	16
5303322 - Model C.I.W. School	(2)	29	4	(3)	(36)
Carmarthenshire - Secondary	1,289	1,520	856	172	(747)
Carmarthenshire - Secondary	.	.	.	.	.
5304024 - Ysgol Gyfun Pantycelyn	.	.	.	.	.
5304028 - Ysgol Gyfun Tregib	.	.	.	.	.
5304029 - Amman Valley School	363	214	17	(30)	(150)
5304050 - Coedcae School	(178)	(182)	(115)	109	140
5304052 - Ysgol Gyfun Y Strade	172	206	156	132	19
5304053 - Glan-y-Mor School	(108)	28	231	321	336
5304054 - Bryngwyn School	262	417	535	276	546
5304056 - Ysgol Gyfun Gymraeg Bro Myrddin	110	143	183	203	34
5304057 - Queen Elizabeth Cambria	.	.	.	.	.
5304058 - Queen Elizabeth Maridunum	.	.	.	.	.
5304060 - Ysgol Gyfun Emlyn	94	(33)	(140)	(312)	(512)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5304061 - Ysgol Gyfun Maes Yr Yrfa	.	.	.	.	.
	5304062 - Ysgol Y Gwendraeth	.	.	.	.	.
	5304063 - Queen Elizabeth High School	43	24	58	(60)	(88)
	5304064 - Ysgol Maes y Gwendraeth	26	(33)	(121)	(105)	(260)
	5304065 - Ysgol Bro Dinefwr	1	171	(94)	(508)	(737)
	5304512 - Ysgol Gyfun Dyffryn Taf	69	109	82	132	66
	5304600 - St John Lloyd Catholic Comprehensive School	433	456	64	14	(139)
Carmarthenshire - Middle		.	.	.	.	.
Carmarthenshire - Special		166	(66)	(3)	109	180
Carmarthenshire - Special	5307000 - Heol Goffa Special School	128	87	80	62	(43)
	5307010 - Rhydygors School & Support Services	39	(153)	(83)	47	223
Swansea		9,752	9,547	7,575	7,101	8,600
Swansea - Nursery		.	.	.	.	.
Swansea - Nursery	5321002 - Bryn Nursery School	.	.	.	.	.
	5321003 - Margaret Street Nursery	.	.	.	.	.
Swansea - Primary		6,720	7,026	5,433	5,311	5,694
Swansea - Primary	5322003 - Brynhyfryd Junior School	25	16	.	.	.
	5322005 - Brynhyfryd Infants School	39	18	.	.	.
	5322006 - Brynmill Primary School	62	65	9	20	25
	5322008 - Cadle Primary School	29	40	38	84	115
	5322010 - Cwm Primary School	.	.	.	.	.
	5322012 - Cwmbwrla Primary School	.	.	.	.	.
	5322014 - Cwmrhydyceirw Primary School	125	206	191	160	144
	5322017 - Danygraig Primary School	45	3	51	41	61
	5322018 - Dunvant Junior School	.	.	.	.	.
	5322021 - Gendros Primary School	120	93	89	32	52
	5322023 - Glais Primary School	81	90	60	64	43
	5322024 - Gors Community Junior School	.	.	.	.	.
	5322025 - Gors Community Infants School	.	.	.	.	.
	5322026 - Graig Infants School	.	.	.	.	.
	5322027 - Grange Primary School	91	76	84	51	41
	5322029 - Gwyrosydd Junior School	.	.	.	.	.
	5322030 - Gwyrosydd Infants School	.	.	.	.	.
	5322032 - Hafod Primary School	32	54	59	55	42
	5322036 - Ysgol Gynradd Gymraeg Lon Las	7	8	22	(20)	16
	5322037 - Manselton Primary School	.	.	.	.	.
	5322038 - Mayhill Junior School	.	.	.	.	.
	5322039 - Mayhill Infants School	.	.	.	.	.
	5322040 - Morryston Primary School	89	89	15	37	48
	5322042 - Oystermouth Primary School	89	84	52	60	108
	5322048 - Pentrechwyth Primary School	89	105	63	34	33
	5322049 - Pentrepoeth Junior School	.	.	.	.	.
	5322050 - Pentrepoeth Infant School	.	.	.	.	.
	5322051 - Plasmarl Primary School	74	122	100	99	63

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5322054 - Sketty Primary School	58	33	44	60	69
5322055 - St Helen's Primary School	78	36	55	67	72
5322057 - St Thomas Primary School	.	.	.	.	.
5322059 - Terrace Road Primary School	214	185	194	164	130
5322063 - Townhill Community Primary School	169	182	128	133	93
5322065 - Waunarwydd Primary School	150	158	104	73	106
5322067 - Waun Wen Primary School	65	76	21	20	101
5322069 - Clwyd Community Primary School	198	258	178	177	141
5322071 - Ynystawe Primary School	61	45	40	48	35
5322073 - Clase Primary School	87	107	160	132	83
5322075 - Portmead Primary School	48	52	79	85	115
5322076 - Mayals Primary School	104	123	116	107	145
5322077 - Cwmglas Primary School	212	186	81	41	43
5322080 - Arfryn Primary School	.	.	.	.	.
5322082 - Blaenymaes Primary School	30	51	26	29	26
5322084 - Trallwn Primary School	165	204	203	214	64
5322086 - Parkland Primary School	113	73	106	177	176
5322087 - Birchgrove Infants School	.	.	.	.	.
5322088 - Dunvant Infant School	.	.	.	.	.
5322092 - Newton Primary School	62	59	44	50	53
5322095 - Whitestone Primary School	43	10	0	29	47
5322096 - Hendrefoilan Primary School	28	25	2	25	16
5322097 - Birchgrove Junior School	.	.	.	.	.
5322098 - Y.G.G. Bryn-Y-Mor	23	40	102	25	46
5322105 - Bishopston Primary School	92	99	58	78	106
5322108 - Casllwchwr Primary School	39	88	56	32	32
5322109 - Cila Primary School	84	81	78	110	99
5322112 - Clydach Junior School	.	.	.	.	.
5322114 - Clydach Infant School	.	.	.	.	.
5322117 - Craigcefnparc Primary School	31	2	33	21	11
5322120 - Crwys Primary School	59	65	44	52	48
5322133 - Ysgol Gynradd Gymraeg Felindre	12	8	(8)	11	10
5322136 - YGG Garnswllt	.	.	.	.	.
5322143 - Gorseinon Junior School	.	.	.	.	.
5322146 - Gorseinon Infant and Nursery School	.	.	.	.	.
5322154 - Llanmorlais Primary School	.	.	.	.	.
5322157 - Llangyfelach Primary School	6	31	23	11	48
5322159 - Llanrhidian Primary School	70	74	46	82	125
5322167 - Penclawdd Primary School	1	12	(17)	9	56
5322172 - Pengelli Primary School	78	44	28	32	23
5322174 - Penllergaer Primary School	96	49	76	97	122
5322176 - Penyrheol Primary School	54	56	31	56	25
5322186 - Pontarddulais Primary School	177	155	97	73	91
5322189 - Ysgol Gynradd Gymraeg Bryniago	42	56	55	48	62
5322192 - Pontlliw Primary School	79	100	82	71	66

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5322209 - Tregwyr Junior School	.	.	.	.	.
5322210 - Tregwyr Infant School	.	.	.	.	.
5322211 - Tre Uchaf Primary School	50	72	44	61	49
5322212 - Ysgol Gynradd Gymraeg Pontybrenin	125	73	9	(33)	78
5322215 - Craigfelen Primary School	178	181	60	60	60
5322216 - Pennard Primary School	79	97	91	85	78
5322217 - Knelston Primary School	66	62	59	63	65
5322219 - Pen-y-Fro Primary	56	43	21	58	81
5322223 - Pontybrenin Primary School	93	96	36	33	67
5322225 - Talycopa Primary School	63	51	25	25	63
5322226 - Glyncollen Primary School	34	50	28	46	76
5322229 - Ysgol Gynradd Gymraeg Y Login Fach	88	72	61	80	50
5322231 - Ysgol Gynradd Gymraeg Tirdeunaw	13	67	95	92	69
5322232 - Ysgol Gynradd Gymraeg Gellionnen	64	60	52	38	73
5322233 - Gors Community Primary School	59	50	60	60	91
5322234 - Sea View Community Primary School	40	62	75	89	137
5322235 - YGG Llwynderw	51	94	106	103	156
5322236 - Birchgrove Primary	195	196	161	131	148
5322237 - Dunvant Primary School	76	53	57	53	42
5322238 - Gwyrosydd Primary School	87	98	26	57	53
5322239 - St Thomas Community Primary School	209	265	232	198	212
5322240 - Gowerton Primary School	113	115	59	12	60
5322241 - Pentre'r Graig Primary School	74	59	48	55	61
5322242 - YGG Tan-y-lan	55	72	40	37	47
5322243 - Burlais Primary School	112	185	145	87	35
5322244 - Clydach Primary School	64	49	7	32	38
5322245 - Ysgol Gymraeg y Cwm	92	71	29	55	11
5322246 - Gorseinon Primary School	162	189	170	70	57
5322247 - Brynhyfryd Primary School	.	(9)	9	53	34
5323300 - St Josephs Cathedral Junior School	.	.	.	.	.
5323302 - St Joseph's Cathedral Infant School	.	.	.	.	.
5323303 - St David's Catholic Primary School	94	85	34	78	63
5323305 - St Illtyd's R.C. Primary School	157	172	89	85	64
5323306 - Christchurch (C.I.W.) Voluntary Aided School	65	88	71	66	80
5323308 - St Josephs Catholic Primary School	134	130	59	50	58
5323309 - St Joseph's Cathedral Primary School	150	185	177	173	164
5329997 - Y.G y Cwm	.	.	.	.	.
5329998 - Gorseinon Primary	.	.	.	.	.
5329999 - Clydach Primary	.	.	.	.	.
Swansea - Secondary	2,799	2,189	1,687	1,613	2,730
Swansea - Secondary	.	.	.	.	.
5324023 - Mynyddbach Comprehensive School for Girls	.	.	.	.	.
5324024 - Penlan Comprehensive (Boys School)	.	.	.	.	.
5324031 - Cefn Hengoed Community School	182	110	104	119	153
5324032 - Olchfa School	463	548	551	553	574
5324033 - Morryston Comprehensive School	274	75	26	(467)	(238)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5324041 - Dynevor School					
	5324043 - Pentrehafod School	288	291	271	(40)	10
	5324044 - Bishop Gore School	316	250	302	353	392
	5324062 - Penyrheol Comprehensive School	184	266	210	230	222
	5324063 - Gowerton School	175	150	218	259	399
	5324069 - Bishopston Comprehensive School	210	87	86	158	327
	5324071 - Dillwyn Llewelyn Community School					
	5324072 - Pontarddulais Comprehensive School	34	22	30	59	29
	5324074 - Ysgol Gyfun Gwyr	19	26	63	104	105
	5324075 - Birchgrove Comprehensive School	(208)	(44)	76	217	303
	5324076 - Dylan Thomas Community School	188	170	56	(86)	12
	5324077 - Daniel James Community School					
	5324078 - Ysgol Gyfun Bryn Tawe	205	133	136	215	181
	5324600 - Bishop Vaughan R.C. School	471	101	(442)	(62)	263
Swansea - Middle						
Swansea - Special		233	332	454	177	176
Swansea - Special	5327000 - Ysgol Pen-y-Bryn	187	250	341	31	0
	5327008 - Ysgol Crug Glas	46	81	113	146	176
Neath Port Talbot		2,765	3,215	2,755	2,870	1,118
Neath Port Talbot - Nursery	5341013 - Pencoed Nursery					
Neath Port Talbot - Primary		2,125	2,321	2,007	2,325	1,653
Neath Port Talbot - Primary	5342100 - Alltwen Primary School	(33)	(29)	(6)	37	26
	5342101 - Blaendulais Primary School	56	65	62	63	52
	5342106 - Blaengwrach Primary School	51	25	32	49	31
	5342110 - Blaenhonddan Primary School	63	32	4	(7)	5
	5342111 - Abergwynfi Junior School					
	5342113 - Brynhyfryd Primary School	35	31	48	32	0
	5342116 - Abergwynfi Infant School					
	5342118 - Clun Primary School	4	0			
	5342119 - Baglan Primary School	88	104	137	149	96
	5342121 - Coedffranc Junior School					
	5342124 - Bryn Primary School	13	0			
	5342125 - YGGD Cwmgors	39	0			
	5342126 - Coedffranc Infant School					
	5342127 - Central Junior School	24	87			
	5342128 - YGGD Cwmllynfell	37	27	16	10	15
	5342129 - Creunant Primary School	24	26	14	27	5
	5342130 - Central Infant School	47	36			
	5342132 - Cwmafan Junior School	46				
	5342134 - Crymlyn Primary School	(25)	(51)	(62)	(56)	(110)
	5342135 - Cwmafan Infant School	60				
	5342137 - Cwmnedd Primary School	20	40	82	73	51
	5342138 - Cymer Afan Primary School	28	7	(3)	(2)	12
	5342139 - Ysgol GGD Glyn					

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5342140 - Godre'rgraig Primary School	19	33	33	42	60
5342141 - Duffryn Afan Primary School					
5342142 - Eastern Primary School	39	62	55	4	(44)
5342144 - Gnoll Primary School	124	163	115	76	30
5342145 - Glanymor Primary School					
5342148 - Glynorrwg Primary School	(19)	26	0	(4)	10
5342149 - YGG Gwaun-Cae-Gurwen	32	69	47	72	73
5342150 - Catwg Primary School	42	83	95	77	95
5342152 - Llansawel Primary School	32	11	(2)	(52)	0
5342155 - Maesmarchog Community Primary School	38	33	40	60	52
5342156 - Pontrhydyfen Primary School	7	0			
5342158 - YGG Rhos-Afan	33	52	53	50	19
5342160 - Melin Junior School	39	38	44		
5342161 - Sandfields Primary School	65	28	29	91	22
5342165 - Tonmawr Primary School	5	0			
5342166 - Mynachlog Nedd Junior School	14	(34)			
5342168 - YGG Castell-nedd	7	68	96	57	64
5342170 - Neath Abbey Infant School	29	88			
5342171 - Tir Morfa Primary School					
5342173 - Croeserw Primary School	116	54	0	(1)	23
5342175 - Tywyn Primary School	153	53	71	71	116
5342178 - Llangiwig Primary School	(59)	(49)	(15)	(69)	(174)
5342181 - Tonnau Primary Community School	(1)	(21)	30	84	64
5342182 - Traethmelyn Primary School	48	40	0		
5342187 - Ynysfach Primary School	26	69	61	67	57
5342191 - Blaenbaglan Primary School	65	91	90	148	117
5342193 - Ynysmaerdy Primary School	22	39	73	88	0
5342196 - Crynallt Junior School					
5342198 - Ysgol G.G.D. Rhiwfawr					
5342200 - Rhos Primary School	44	47	17	38	61
5342202 - YGG Blaendulais	(11)	15	1	29	12
5342203 - Rhydyfro Primary School	16	(12)	(10)	31	21
5342204 - Groes Primary School	38	4	(40)	(5)	0
5342205 - YGG Cwm Nedd	15	17	(9)	15	13
5342206 - Tairgwaith Primary School	(8)	17	25	43	70
5342207 - Crynallt Infant School					
5342208 - YGGD Trebannws	69	13	15	18	9
5342213 - YG Y Wern	34	49	8	0	
5342218 - YGG Pontardawe	(41)	(47)	(26)	15	27
5342221 - Waunceirch Primary School	75	(34)	16	(17)	(73)
5342228 - Melin Infant School	35	31	48		
5342230 - Cilffriw Primary School	47	72	72	58	16
5342231 - YGG Tyle'r Ynn	5	20	30	37	37
5342232 - Coed Hirwaun Primary School	9	30	21	(2)	20
5342233 - Coedffranc Primary School	(31)	34	(57)	3	(6)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5342234 - Pen Afan Primary	(14)	20	(3)	(7)	13
	5342235 - Awel Y Môr Primary School	83	81	49	84	282
	5342236 - Crynallt Primary	33	13	(26)	77	61
	5342237 - Cwmafan Primary School	.	282	246	168	42
	5342238 - Central Primary School	.	.	50	73	61
	5342239 - Abbey Primary School	.	.	53	79	78
	5342240 - Melin Primary School	.	.	.	73	34
	5342241 - Ysgol Carreg Hir	.	.	.	.	101
	5343309 - St Joseph's Catholic Primary School	36	42	8	19	4
	5343310 - St Joseph's Catholic Infant School	91	73	73	107	63
	5343311 - Bryncoch CIW Primary School	11	19	27	14	(28)
	5343313 - Alderman Davies CIW Primary School	33	43	53	17	(38)
	5343314 - St Therese's Catholic Primary School	36	35	64	65	3
	5343316 - St Joseph's Catholic Junior School	67	61	63	57	3
Neath Port Talbot - Secondary		520	762	484	327	97
Neath Port Talbot - Secondary	5344047 - Cymer Afan Comprehensive School	10	23	21	(12)	16
	5344052 - Glan Afan Comprehensive School	17	(84)	0	.	.
	5344056 - Sandfields Comprehensive School	(13)	(11)	0	.	.
	5344059 - Dyffryn School	(49)	46	49	4	0
	5344060 - Ysgol Gyfun Ystalyfera	(53)	(62)	6	0	.
	5344064 - Cefn Saeson Comprehensive School	(40)	(160)	(66)	(349)	(268)
	5344065 - Cwmtawe Community School	278	463	224	257	171
	5344066 - Llangatwg Community School	29	48	25	12	(21)
	5344067 - Dwr Y Felin Comprehensive School	264	361	285	277	236
	5344068 - Cwrt Sart Community Comprehensive School	164	110	0	.	.
	5344601 - St Joseph's RC School and 6th Form Centre	(87)	28	(60)	138	(37)
Neath Port Talbot - Middle		.	.	137	57	(632)
Neath Port Talbot - Middle	5345500 - Ysgol Bae Baglan	.	.	137	(31)	(19)
	5345501 - Ysgol Newydd Gymunedol Gymraeg	.	.	.	88	(219)
	5345502 - Ysgol Cwm Brombil	.	.	.	.	(394)
Neath Port Talbot - Special		120	132	127	161	0
Neath Port Talbot - Special	5347005 - Ysgol Hendre Residential School	147	.	.	.	.
	5347006 - Ysgol Maes Y Coed	(13)	31	30	81	65
	5347007 - Velindre Community School	(14)	.	.	.	.
	5347008 - Ysgol Hendrefelin	.	101	97	80	(65)
Bridgend		2,410	2,155	865	360	614
Bridgend - Nursery		0	.	.	.	.
Bridgend - Nursery	5361017 - Pontycymer Nursery School	0	.	.	.	.
	5361019 - Caerau Nursery School	.	.	.	.	.
	5361020 - Ogmores Vale Nursery School	.	.	.	.	.
	5361021 - Nantymoel Nursery School	.	.	.	.	.
	5361022 - Sarn Nursery School	.	.	.	.	.
Bridgend - Primary		1,571	1,533	466	261	352
Bridgend - Primary	5362046 - Abercerdin Primary School	1	(14)	(38)	2	66

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5362048 - Aber Infants School	.	.	.	.	.
5362051 - Betws Primary School	44	68	40	71	75
5362051.1 - Betws Junior	.	.	.	.	.
5362055 - Blaengarw Primary School	41	42	25	34	13
5362075 - Bryncethin Junior School	.	.	.	.	.
5362086 - Brynmenyn Primary School	34	25	(44)	(78)	(99)
5362090 - Bryntirion Infants School	60	43	28	8	(20)
5362094 - Blaencaerau Junior School	.	.	.	.	.
5362103 - Cefn Cribwr Primary School	42	27	21	15	28
5362109 - Coety Primary School	(38)	(89)	(151)	(219)	(203)
5362117 - Cwmfelin Primary School	31	30	20	31	39
5362122 - Ffaldau Primary School	21	21	37	3	26
5362126 - Fronwen Primary School	.	.	.	.	.
5362129 - Garth Primary School	(23)	52	4	(8)	(16)
5362136 - Heolycyw Primary School	.	.	.	.	.
5362141 - Litchard Junior School	.	.	.	.	.
5362146 - Coychurch (Llangrallo) Primary School	5	12	12	24	18
5362149 - Llangynwyd Primary School	14	14	6	26	1
5362162 - Mynydd Cynffig Junior School	33	0	.	.	.
5362166 - Mynydd Cynffig Infants School	6	0	.	.	.
5362172 - Nantyllyllon Primary School	10	30	29	68	43
5362178 - Nantymoel Primary School	20	14	(18)	29	25
5362185 - Newton Primary School	34	23	16	17	30
5362194 - Nottage Primary School	51	45	(69)	(75)	(16)
5362198 - Oldcastle Junior School	.	.	.	.	.
5362202 - Oldcastle Infants School	.	.	.	.	.
5362205 - Pandy Infants School	.	.	.	.	.
5362210 - Pencoed Junior School	.	.	.	.	.
5362214 - Pencoed Infant School	.	.	.	.	.
5362220 - Penybont Primary School	29	27	6	(16)	(28)
5362227 - Pil Primary School	57	47	40	46	55
5362232 - Plasnewydd Primary School	64	90	74	75	56
5362256 - Trelales Primary School	48	23	2	(8)	(16)
5362259 - Ysgol Cynwyd Sant	9	7	40	24	39
5362268 - Tynnewydd Junior School	.	.	.	.	.
5362275 - Tynyrheol Primary School	39	42	18	(23)	(41)
5362279 - Croesty Primary School	18	26	0	(29)	(79)
5362283 - Pandy'r Betws Infants	.	.	.	.	.
5362288 - Corneli Primary School	(16)	19	(110)	(62)	13
5362292 - Llangewydd Junior School	89	22	26	13	25
5362294 - Bryntirion Junior School	.	.	.	.	.
5362296 - Porthcawl Primary School	(7)	3	32	10	30
5362298 - Ysgol Gymraeg Bro Ogwr	32	36	58	32	95
5362299 - Litchard Infant School	.	.	.	.	.
5362300 - Cefn Glas Infant School	26	66	24	(2)	(66)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
	5362301 - West Park Primary School	39	64	22	27	15
	5362302 - Bryncethin Infants School	.	.	.	.	.
	5362303 - Brackla Junior School	.	.	.	.	.
	5362304 - Afon-y-Felin Primary School	20	73	53	86	7
	5362332 - Blaenllynfi Infants School	.	.	.	.	.
	5362342 - Tondu Primary School	20	36	(6)	(23)	(34)
	5362357 - Brackla Infant School	.	.	.	.	.
	5362358 - Ysgol Y Ferch O'r Sger	39	(8)	18	(40)	(139)
	5362360 - Tremains Junior School	.	.	.	.	.
	5362363 - Ysgol G.G. Cwm Garw	20	31	(7)	(16)	(12)
	5362366 - Tremains Infant School	.	.	.	.	.
	5362367 - Maes yr Haul Primary School	42	30	(15)	35	55
	5362368 - Bryncethin Primary School	46	66	44	36	78
	5362369 - Ogmore Vale Primary School	53	20	(59)	(145)	(57)
	5362370 - Pencoed Primary School	86	24	29	(7)	(20)
	5362371 - Oldcastle Primary School	82	15	70	62	37
	5362372 - Brackla Primary School	68	58	38	62	79
	5362373 - Caerau Primary School	55	76	76	88	148
	5362374 - Litchard Primary School	55	76	7	38	44
	5362375 - Tremains Primary School	51	85	24	6	17
	5362376 - Mynydd Cynffig Primary School	.	38	(44)	(12)	(27)
	5362999 - Ogmore Vale Primary School	.	.	.	.	.
	5363013 - Penyfai C.I.W. Primary	75	33	48	32	34
	5363311 - St Mary's & St Patrick's Catholic Primary School	3	9	12	7	13
	5363315 - St. Robert's R.C. Primary School	(2)	11	16	30	32
	5363322 - St Mary's Catholic Primary School	26	34	(10)	(17)	(10)
	5363323 - Archdeacon John Lewis Primary School	21	11	22	4	(1)
Bridgend - Secondary		401	162	(151)	(436)	(199)
Bridgend - Secondary	5364059 - Cynffig Comprehensive School	138	98	73	93	24
	5364068 - Bryntirion Comprehensive School	100	137	81	106	133
	5364071 - Maesteg School	441	211	90	(9)	(4)
	5364074 - Ynysawdre Comprehensive School	.	.	.	.	.
	5364076 - Pencoed Comprehensive School	(53)	(18)	(107)	(214)	(175)
	5364078 - Brynteg School	(596)	(485)	(450)	(473)	(387)
	5364080 - Porthcawl Comprehensive School	93	89	178	95	84
	5364084 - Ogmore Comprehensive School	.	.	.	.	.
	5364085 - Ysgol Gyfun Gymraeg Llangynwyd	122	49	64	48	130
	5364086 - Coleg Cymunedol Y Dderwen	55	87	(58)	(110)	9
	5364601 - Archbishop Mcgrath Catholic School	100	(6)	(22)	28	(13)
Bridgend - Middle		.	.	.	.	.
Bridgend - Special		438	460	550	535	461
Bridgend - Special	5367003 - Heronsbridge Special School	264	404	567	600	402
	5367012 - Ysgol Bryn Castell	174	56	(17)	(65)	59
Vale of Glamorgan		2,708	2,946	2,322	2,623	2,680

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Vale of Glamorgan - Nursery		55	39	37	37	44
Vale of Glamorgan - Nursery	5381010 - Cadoxton Nursery School	12	7	0		
	5381011 - Cogan Nursery School	33	21	23	30	27
	5381013 - Bute Cottage Nursery School	10	11	13	7	17
Vale of Glamorgan - Primary		1,901	2,039	1,640	1,807	2,055
Vale of Glamorgan - Primary	5382109 - Albert Primary School	63	68	98	93	97
	5382111 - Barry Island Primary	33	77	46	33	42
	5382112 - Cadoxton Junior School					
	5382113 - Cadoxton Infant School					
	5382114 - Cogan Primary School	69	119	154	65	58
	5382115 - Colcot Primary School	13	58	52	27	34
	5382116 - Dinas Powys Infants	31				
	5382117 - Fairfield Primary School	31	1	(35)	0	40
	5382118 - Gladstone Primary School	35	75	78	36	44
	5382120 - High Street Primary School	26	34	20	24	28
	5382122 - Holton Primary School	42	73	63	59	4
	5382124 - Jenner Park Primary	60	70	17	65	67
	5382126 - Llancafarn Primary School	11	8	27	35	80
	5382127 - Llanfair Primary School	11	8	15	16	23
	5382128 - Llangan Primary School	25	36	32	57	51
	5382131 - Palmerston Primary School	40	21	55	74	62
	5382133 - Rhws Primary School	38	48	12	17	33
	5382134 - Romilly Junior School					
	5382135 - Romilly Infant School					
	5382136 - Sully Primary School	47	88	73	70	77
	5382138 - Victoria Primary School	90	83	46	41	79
	5382142 - Llanilltud Fawr Primary	46	0			
	5382143 - Murch Junior School	8				
	5382144 - St Athan Primary School	46	50	31	55	60
	5382146 - St Illtyd's Primary School	83	68	60	57	70
	5382148 - Evenlode Primary School	31	39	10	14	15
	5382149 - Llandough Primary	30	34	57	58	72
	5382150 - Eagleswell Junior School					
	5382151 - Y Bont Faen Primary	44	45	50	65	55
	5382152 - Ysgol Pen-y-Garth	32	16	0	24	24
	5382156 - Ysgol Sant Baruc	10	(1)	(8)	19	46
	5382162 - Eagleswell Infant and Nursery School					
	5382163 - Oakfield Primary School	7	16	5	61	44
	5382165 - Ysgol Iolo Morganwg	87	49	27	18	36
	5382178 - Ysgol Sant Curig	59	61	39	32	3
	5382179 - Ysgol Gynradd Gwaun Y Nant	70	48	40	31	28
	5382180 - Eagleswell Primary	(9)	0			
	5382181 - Cadoxton Primary School	6	41	11	1	72
	5382182 - Romilly Primary School	1	26	29	24	16
	5382183 - Ysgol Gymraeg Nant Talwg	37	0			

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5382184 - Ysgol Gymraeg Dewi Sant	148	92	41	56	39
	5382185 - Dinas Powys Primary School	.	5	0	17	38
	5382186 - Ysgol Y Ddraig	.	33	22	65	58
	5383027 - Penarth C.I.W. Primary	.	.	.	.	.
	5383037 - St Nicholas C.I.W. Primary	16	65	69	105	73
	5383047 - Peterston Super Ely C.I.W. Primary	20	30	31	30	29
	5383057 - Gwenfo C.I.W. Primary	44	88	91	69	87
	5383320 - St Brides C.I.W. Primary School	159	133	129	(9)	56
	5383321 - Wick & Marcross C.I.W. Primary School	91	143	72	51	87
	5383361 - St Helen's R.C. Infant & Nursery	40	40	17	0	.
	5383363 - Pendoylan C.I.W. Primary School	(9)	(39)	(41)	(50)	(23)
	5383364 - St Andrews Major C.I.W. Primary School	12	6	21	41	40
	5383365 - Llansannor C.I.W. Primary School	16	16	30	78	59
	5383367 - St David's C.I.W. Primary School	14	11	0	15	0
	5383368 - St Joseph's R.C. Primary School	25	15	13	56	40
	5383369 - St Helen's R.C. Junior School	25	22	14	0	.
	5383372 - All Saints C.I.W. Primary School	47	21	29	62	86
	5383373 - St Helen's Primary School	.	.	.	52	26
Vale of Glamorgan - Secondary		686	507	529	732	616
Vale of Glamorgan - Secondary	5384060 - Llantwit Major School	85	52	99	92	100
	5384061 - Barry Comprehensive School	26	53	176	22	0
	5384062 - Bryn Hafren Comprehensive School	231	321	251	247	0
	5384065 - Cowbridge Comprehensive School	1	42	22	71	73
	5384066 - Ysgol Gyfun Bro Morgannwg	113	0	.	.	.
	5384067 - St Cyres School	(47)	(175)	(141)	85	32
	5384068 - Whitmore High School	.	.	.	.	16
	5384069 - Pencoedtre High School	.	.	.	.	2
	5384612 - St Richard Gwyn R.C. High School	3	27	54	139	132
	5385400 - Stanwell School	274	188	69	75	261
	5385401 - St Cyres Comprehensive School	.	.	.	.	.
Vale of Glamorgan - Middle	5385500 - Ysgol Gymraeg Bro Morgannwg	.	251	56	(52)	(23)
Vale of Glamorgan - Special		66	110	61	100	(12)
Vale of Glamorgan - Special	5387012 - Ysgol Erw'r Delyn	0	.	.	.	.
	5387015 - Ysgol Maes Dyfan	0	.	.	.	.
	5387018 - Ashgrove School	0	.	.	.	.
	5387024 - Ysgol Y Deri	.	110	61	100	(12)
	5389999 - Ysgol Y Deri	66	.	.	.	.
Rhondda Cynon Taf		3,711	3,619	2,151	3,406	3,007
Rhondda Cynon Taf - Nursery		(11)	(14)	0	.	.
Rhondda Cynon Taf - Nursery	5401003 - Robertstown Nursery School	.	.	.	.	.
	5401006 - Rhydyfelin Nursery School	.	.	.	.	.
	5401009 - Tonyrefail Nursery School	.	.	.	.	.
	5401010 - Ynyscynon Nursery School	(11)	(14)	0	.	.
	5401011 - Cwmbach Nursery School	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5401015 - Tir Gwaidd Nursery School	.	.	.	.	.
	5401024 - Glynhafod Nursery School	.	.	.	.	.
	5401029 - Hirwaun Nursery School	.	.	.	.	.
Rhondda Cynon Taf - Primary		4,326	4,181	2,835	4,174	3,705
Rhondda Cynon Taf - Primary	5402044 - Penderyn Primary School	43	54	7	39	11
	5402045 - Oaklands Primary School	90	71	6	33	23
	5402047 - Aberllechau Primary School	0	.	.	.	.
	5402049 - Abercynon Infants School	.	.	.	.	.
	5402052 - Alaw Primary School	40	65	40	37	31
	5402053 - Abernant Primary School	16	11	16	16	(1)
	5402056 - Blaenclydach Infants School	.	.	.	.	.
	5402057 - Abertaf Primary School	.	.	.	.	.
	5402060 - Cilfynydd Primary School	21	43	31	36	42
	5402061 - Brynnau Primary School	7	11	46	66	31
	5402062 - Blaenllechau Infant School	.	.	.	.	.
	5402066 - Coedpenmaen County Primary School	12	13	15	41	23
	5402069 - Bodringallt Primary School	40	51	36	51	41
	5402070 - Blaengwawr Primary School	24	21	22	25	61
	5402072 - Coedylan Primary School	48	35	46	80	70
	5402076 - Craig-Yr-Eos Infants School	.	.	.	.	.
	5402077 - Caegarw Primary School	60	40	34	24	23
	5402079 - Cwmlai Primary School	58	46	19	17	8
	5402080 - Cwmclydach Junior School	.	.	.	.	.
	5402083 - Dolau Primary School	106	73	55	90	50
	5402084 - Capcoch Primary School	28	16	14	(3)	0
	5402087 - Gilfach Goch Infants School	.	.	.	.	.
	5402088 - Cwmclydach Infants School	.	.	.	.	.
	5402091 - Glanffrwd Infant School	0	.	.	.	.
	5402092 - Cymmer Junior School	17	25	0	.	.
	5402093 - Caradog Primary School	63	71	56	84	80
	5402095 - Glantaf Infant School	0	.	.	.	.
	5402096 - Cymmer Infants School	36	56	0	.	.
	5402098 - Graig-Y-Wion Primary School	.	.	.	.	.
	5402099 - Dinas Junior School	.	.	.	.	.
	5402100 - Carnetown Primary School	.	.	.	.	.
	5402102 - Ffynnon Taf Primary School	18	11	(0)	14	18
	5402104 - Hawthorn Primary School	84	63	49	76	39
	5402107 - Comin Junior Mixed School	.	.	.	.	.
	5402110 - Hendreforgan Infants School	.	.	.	.	.
	5402112 - Darran Park Primary School	41	76	54	91	111
	5402114 - Hendreforgan Junior School	.	.	.	.	.
	5402115 - Ferndale Infants School	8	9	0	.	.
	5402116 - Comin Infants School	.	.	.	.	.
	5402118 - Llanilltud Faerdref Primary	32	11	17	49	61
	5402119 - Gelli Primary School	61	44	27	49	72

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5402124 - Llantrisant Primary	55	20	26	35	34
5402125 - Cwmaman Infants School	50	46	42	43	0
5402127 - Hafod Primary School	71	56	29	34	26
5402130 - Maes-Y-Coed Primary School	43	41	38	32	38
5402131 - Cwmbach Infants School	.	.	.	.	.
5402134 - Cwmdar County Primary School	81	62	35	39	33
5402137 - Parclewis Primary School	49	86	52	69	94
5402138 - Llwynceilyn Infants School	38	24	13	(16)	0
5402139 - Cynon Infants School	.	.	.	.	.
5402142 - Llanharan Primary School	62	39	18	26	44
5402143 - Llwynypia Primary School	39	20	2	25	7
5402144 - Darrenlas Primary School	51	33	50	99	92
5402150 - Penrhiwfer Infants School	.	.	.	.	.
5402151 - Llanhari Primary School	5	7	18	27	16
5402152 - Maerdy Junior School	.	.	.	.	.
5402156 - Maerdy Infants School	.	.	.	.	.
5402157 - Glynhafod Junior School	32	39	24	51	0
5402160 - Pontyclun Primary School	75	81	35	22	42
5402161 - Parc Primary School	55	46	41	66	67
5402167 - Rhigos Primary School	15	25	22	23	44
5402168 - Tonyrefail Primary School	58	93	52	10	0
5402169 - Pentre Primary School	71	0	.	.	.
5402170 - Hirwaun Primary School	78	110	108	99	59
5402174 - Nantgarw Infants School	.	.	.	.	.
5402176 - Penygraig Junior School	35	41	26	58	0
5402179 - Penygraig Infants School	46	35	44	37	0
5402180 - Llwydcoed Primary	5	10	(1)	10	24
5402182 - Trallwng Infants School	51	64	50	42	26
5402183 - Penyreglyn Junior School	.	.	.	.	.
5402184 - Newtown Primary School	.	.	.	.	.
5402186 - Trefforest Primary School	.	.	.	.	.
5402191 - Penyreglyn Infant School	.	.	.	.	.
5402192 - Pengeulan Primary School	70	56	56	46	38
5402196 - Pontrhondda Primary School	76	38	18	37	46
5402199 - Trehopcyn Primary School	64	64	37	83	84
5402200 - Pontygwaith Primary School	43	27	22	28	19
5402201 - Penrhiwceibr Junior School	.	.	.	.	.
5402206 - Trerobart Primary School	39	52	(6)	19	40
5402208 - Penrhiwceibr Infants School	.	.	.	.	.
5402211 - Porth Infants School	8	(0)	12	14	0
5402212 - Penywaun Infants School	.	.	.	.	.
5402216 - Y.G.G. Pont Sion Norton	6	38	17	52	41
5402218 - Perthcelyn Community Primary School	13	17	11	22	21
5402221 - Heol Y Celyn Primary School	23	27	25	57	118
5402222 - Ton Pentre Junior School	54	101	49	62	33

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5402223 - Ynysboeth Junior School	.	.	.	.	.
5402225 - Craig Yr Hesg Primary School	13	104	72	82	51
5402226 - Ynysboeth Infant School	.	.	.	.	.
5402228 - Llwynocrwn Primary School	53	36	(24)	32	18
5402229 - Ton Pentre Infants School	(3)	7	7	10	23
5402230 - Penywaun Junior School	.	.	.	.	.
5402234 - Tonypandy Primary School	11	8	10	(5)	0
5402235 - Ysgol G.G. Aberdar	47	15	13	47	28
5402238 - Gwauncelyn Infants School	.	.	.	.	.
5402240 - Cwmbach Junior School	.	.	.	.	.
5402242 - Gwauncelyn Junior School	.	.	.	.	.
5402243 - Trealaw Primary School	47	47	40	43	36
5402244 - Glenboi Primary School	21	35	33	33	25
5402247 - Cefn Primary School	26	31	36	102	72
5402248 - Treherbert Infants	.	.	.	.	.
5402250 - Ysgol Gymraeg Garth Olwg	34	25	40	54	28
5402251 - Treorchy Primary School	(11)	(2)	(17)	33	13
5402257 - Gwaunmeisgyn Junior School	.	.	.	.	.
5402258 - Williamstown Primary School	72	65	13	25	9
5402260 - Gwaunmeisgyn Infants School	.	.	.	.	.
5402263 - Maesybryn Primary School	30	(8)	(35)	(36)	(22)
5402264 - Tylorstown Primary School	35	47	35	47	51
5402269 - Tref-y-Rhyg Primary School	35	39	18	18	52
5402272 - Ysgol G.G. Tonyrefail	54	33	16	34	44
5402276 - Penygawsi Primary School	25	34	14	7	19
5402277 - Ynyshir Infants School	.	.	.	.	.
5402281 - Ynyswen Infant School	0	.	.	.	.
5402284 - Ysgol G. G. Llwynceilyn	104	77	22	21	33
5402287 - Ysgol G.G. Ynyswen	46	63	26	45	51
5402289 - Rhiwgarn Infant School	0	.	.	.	.
5402291 - Penrhys Infant School	.	.	.	.	.
5402293 - Penrhys Junior School	.	.	.	.	.
5402295 - Porth Junior School	31	43	38	44	0
5402306 - Tonysguboriau Primary School	47	28	1	34	30
5402345 - Ynyshir Junior School	.	.	.	.	.
5402351 - YGGG Llantrisant	73	59	51	61	21
5402356 - Ysgol G.G. Bodringallt	60	75	62	74	56
5402359 - Ysgol G.G. Castellau	1	5	17	19	24
5402361 - Ysgol G.G. Llyn y Forwyn	26	26	1	12	25
5402362 - Ysgol G.G. Evan James	15	(5)	42	84	82
5402364 - Ysgol Gymraeg Abercynon	46	93	71	51	11
5402365 - Ysgol G.G. Bronllwyn	54	52	36	47	50
5402367 - Miskin Primary School	20	25	31	58	48
5402369 - Penpych Community Primary School	25	12	11	16	36
5402370 - Hendreforgan Community Primary School	65	48	27	23	60

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5402371 - Penyreglyn Primary School	26	(25)	(10)	32	48
5402372 - Penywaun Primary School	(27)	23	(18)	23	17
5402373 - Penrhys Primary School	93	106	85	50	58
5402374 - Gwaunmeisgyn Primary School	48	44	28	51	58
5402375 - Gwauncelyn Primary	(2)	29	12	24	22
5402376 - Penrhiwceibr Primary	0	(4)	14	3	3
5402377 - Ysgol Yr Eos	16	41	53	45	0
5402378 - Ynyshir Primary School	39	64	15	40	49
5402380 - Cwmclydach Primary	18	8	103	104	81
5402381 - Aberdare Park Primary	104	85	52	104	66
5402382 - Maerdy Community Primary School	68	25	(7)	77	69
5402383 - Cwmbach Community Primary School	57	68	19	30	24
5402384 - Ynysboeth Community Primary School	61	30	40	16	20
5402385 - Abercynon Community Primary School	47	47	34	58	29
5402386 - Cymmer Primary School	.	.	60	65	64
5402387 - Cwmaman Primary	.	.	.	.	83
5403309 - Our Lady's R.C. Primary School	46	54	41	65	54
5403312 - St Michael's R.C. Primary School	46	70	32	51	7
5403313 - S.S. Gabriel & Raphael R.C. Primary School	(1)	5	(1)	10	14
5403314 - St Margaret's R.C. Primary School	30	15	(2)	2	19
5403317 - Aberdare Town C.I.W. Primary School	133	55	26	43	42
5403319 - Cwmbach C.I.W. Primary School	11	9	(2)	2	23
5409999 - Dinas/ Craig yr eos	.	.	.	.	.
Rhondda Cynon Taf - Secondary	(1,550)	(1,272)	(1,311)	(1,628)	(1,729)
Rhondda Cynon Taf - Secondary					
5404019 - Bryncelynnog Comprehensive School	166	203	204	215	367
5404022 - Pontypridd High School	(291)	(444)	(599)	(573)	(576)
5404027 - Hawthorn High School	(360)	(208)	(308)	(400)	(358)
5404053 - Mountain Ash Comprehensive School	(66)	41	(60)	(132)	(458)
5404054 - Ysgol Gyfun Garth Olwg	16	16	88	47	(245)
5404056 - Blaengwawr Comprehensive School	0	.	.	.	.
5404057 - Tonyrefail Comprehensive School	26	26	(72)	(272)	0
5404081 - Treorchy Comprehensive School	301	401	307	284	272
5404083 - Ferndale Community School	(180)	(134)	24	257	264
5404087 - Porth County Community School	(406)	(379)	(369)	(308)	(0)
5404088 - Ysgol Gyfun Llanhari	.	.	.	.	.
5404095 - Tonypandy Community College	232	92	390	(37)	(0)
5404096 - Y Pant Comprehensive School	9	1	(130)	(29)	116
5404097 - Ysgol Gyfun Cymer Rhondda	(376)	(339)	(459)	(551)	(599)
5404100 - Aberdare High School	0	.	.	.	.
5404101 - Aberdare Girls' Comprehensive School	0	.	.	.	.
5404105 - Ysgol Gyfun Rhydywaun	(179)	(211)	(114)	18	110
5404106 - Aberdare Community School	(85)	171	134	136	(49)
5404602 - Cardinal Newman R.C. Comprehensive	(185)	(259)	(252)	(394)	(668)
5404604 - St John Baptist C.I.W. High School	(173)	(247)	(95)	111	93
Rhondda Cynon Taf - Middle	482	454	480	407	694

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Rhondda Cynon Taf - Middle	5405500 - Ysgol Llanhari	482	454	480	407	301
	5405501 - Porth Community School	.	.	.	.	145
	5405502 - Ysgol Nantgwyn	.	.	.	.	188
	5405503 - Tonyrefail Community School	.	.	.	.	60
Rhondda Cynon Taf - Special		463	270	146	454	338
Rhondda Cynon Taf - Special	5407006 - Maesgwyn Special School	114	211	251	352	159
	5407008 - Park Lane Special School	279	114	17	31	19
	5407011 - Ysgol Hen Felin	(49)	(100)	(123)	(12)	78
	5407015 - Ysgol Ty Coch	119	44	2	81	81
Merthyr Tydfil		206	776	956	1,846	1,762
Merthyr Tydfil - Nursery		(8)	69	17	37	0
Merthyr Tydfil - Nursery	5421001 - Ynysowen Nursery School	.	.	.	.	.
	5421002 - Trefechan Nursery School	.	.	.	.	.
	5421016 - Gilfach Fargoed Nursery School	.	.	.	.	.
	5421026 - Treharris Nursery School	.	.	.	.	.
	5421027 - Gurnos Nursery School	(8)	69	17	37	0
Merthyr Tydfil - Primary		260	757	855	1,259	1,248
Merthyr Tydfil - Primary	5422000 - Abercanaid Community School	(32)	5	9	17	27
	5422002 - Cyfarthfa Junior School	35	23	26	50	94
	5422005 - Brecon Road Infants School	0	.	.	.	.
	5422006 - Caedraw Primary School	(16)	13	21	31	23
	5422008 - Dowlais Infants School	.	.	.	.	.
	5422010 - Gellifaelog Primary School	81	84	34	55	90
	5422014 - Mount Pleasant Primary School	.	.	.	.	.
	5422015 - Pantysgallog Primary School	(35)	42	23	40	39
	5422019 - Pentrebach Infants School	.	.	.	.	.
	5422020 - Gwaunfarren Primary School	12	27	35	71	27
	5422022 - Heolgerrig Community School	34	53	31	57	37
	5422027 - Troedyrhiw Junior School	.	.	.	.	.
	5422028 - Troedyrhiw Infant School	.	.	.	.	.
	5422029 - Twynyrodyn Junior School	.	.	.	.	.
	5422030 - Twynyrodyn Infants School	.	.	.	.	.
	5422033 - Gellideg Junior School	.	.	.	.	.
	5422034 - Gellideg Infants School	.	.	.	.	.
	5422035 - Goetre Junior School	.	.	.	.	.
	5422036 - Goetre Infants School	.	.	.	.	.
	5422037 - Gwernllwyn Junior School	.	.	.	.	.
	5422039 - Ynysowen Community Primary School	71	40	37	47	33
	5422040 - Edwardsville Junior School	.	.	.	.	.
	5422042 - Ysgol Gynradd Gymraeg Santes Tudful	2	78	51	46	76
	5422054 - Bedlinog Community Primary School	10	24	19	13	17
	5422054.1 - Bedlinog Junior School (first part of year only)	.	.	.	.	.
	5422058 - Bedlinog Infants School (first part of year only)	.	.	.	.	.
	5422132 - Graig Bedlinog Infants School (first part of year only)	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5422231 - Trelewis Primary School	(15)	42	52	55	67
	5422330 - Ysgol-Y-Graig Primary School	10	33	81	103	27
	5422346 - Ysgol Gynradd Gymraeg Rhyd-Y-Grug	12	9	1	19	31
	5422350 - Edwardsville Primary					
	5422351 - Ysgol Gynradd Coed y Dderwen	43	29	48	81	59
	5422352 - Twynrodyn Community School	24	21	42	77	148
	5422353 - Edwardsville Primary School	(18)	20	58	82	51
	5422354 - Troedyrhiw Primary School	22	50	64	32	50
	5422355 - Dowlais Primary School	27	40	61	106	51
	5422356 - Goetre Primary School	(19)	16	31	55	111
	5423300 - St Illtyds R.C.Primary School	24	8	6	75	67
	5423306 - St Mary's R.C. Primary School	10	78	97	71	44
	5423307 - St Aloysius R.C. Primary School	(22)	24	29	76	78
	5423999 - Twynrodyn Primary School					
Merthyr Tydfil - Secondary		(65)	(109)	71	406	434
Merthyr Tydfil - Secondary	5424011 - Afon Taf High School	(342)	(228)	(90)	123	113
	5424012 - Pen-Y-Dre High School	116	74	73	120	151
	5424013 - Cyfarthfa High School	90	17	81	157	147
	5424014 - Vaynor and Penderyn High School					
	5424600 - Bishop Hedley High School	71	28	6	6	24
Merthyr Tydfil - Middle						
Merthyr Tydfil - Special	5427013 - Greenfield Special School	19	58	13	144	80
Caerphilly		3,057	2,884	2,330	2,040	2,520
Caerphilly - Nursery	5441007 - Church Square Nursery School					
Caerphilly - Primary		1,677	2,300	1,914	2,244	2,447
Caerphilly - Primary	5442050 - Bargod Infants School					
	5442058 - Pengam Primary School	35	41	23	(9)	13
	5442059 - Cefn Fforest Junior School					
	5442061 - Fleur-De-Lys Primary School	2	33	(2)	(18)	1
	5442071 - Coed-Y-Brain Primary School	45	55	27	34	26
	5442078 - Markham Primary School	27	45	24	78	75
	5442079 - Argoed Primary School					
	5442081 - Cwmaber Junior School	22	31	28	59	35
	5442082 - Oakdale Infant School					
	5442083 - Blackwood Infant School					
	5442084 - Libanus Primary School	42	63	63	50	72
	5442086 - Pontllanfraith Primary School	33	42	43	76	70
	5442089 - Deri Primary School	23	46	37	60	36
	5442091 - Trinant Infant School					
	5442093 - Crumlin High Level Primary School	8	4	(1)	21	(12)
	5442095 - Pentwynmawr Primary School	(32)	(17)	(12)	(26)	2
	5442097 - Derwendeg Primary School	5	33	58	8	49
	5442098 - Tynewydd Primary School	39	49	12	59	5
	5442100 - Cwmcarn Primary School	(16)	(1)	16	13	(1)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5442103 - Waunfawr Primary School	(3)	(2)	21	36	46
5442105 - Risca Primary School	52	76	30	68	92
5442108 - Fochriw Primary School	(32)	(37)	(32)	27	10
5442113 - Gelligaer Village Infants School	.	.	.	.	.
5442121 - Gilfach Fargoed Primary School	31	12	23	41	79
5442128 - Glan-Y-Nant Infants School	.	.	.	.	.
5442140 - Hendre Junior School	14	25	2	23	48
5442145 - Hendre Infants School	15	53	40	4	26
5442148 - Hengoed Primary School	(38)	(19)	(2)	28	4
5442158 - Llancaeath Junior School	1	(5)	4	4	(10)
5442171 - Llanfabon Infants School	18	5	(14)	4	5
5442193 - Rhydri Primary School	(26)	(35)	(62)	(30)	(31)
5442197 - Nant Y Parc Primary School	28	19	4	(29)	(17)
5442204 - The Graig Junior School	.	.	.	.	.
5442207 - Pantside Primary School	36	50	55	84	33
5442209 - St Gwladys Junior School	.	.	.	.	.
5442213 - South Bargoed Infants School	.	.	.	.	.
5442215 - Penllwyn Infants School	.	.	.	.	.
5442217 - Blackwood Junior School	.	.	.	.	.
5442219 - Tirphil Primary School	.	.	.	.	.
5442220 - Trinant Junior School	.	.	.	.	.
5442224 - Tiryberth Primary School	51	10	(1)	36	75
5442227 - Ty Isaf Infants School	11	41	65	70	77
5442235 - Ty Sign Junior School	.	.	.	.	.
5442236 - Twyn Junior School	.	.	.	.	.
5442241 - Twyn Infants School	.	.	.	.	.
5442245 - Ystrad Mynach Junior School	.	.	.	.	.
5442249 - Ystrad Mynach Infants School	.	.	.	.	.
5442252 - Cwm Ifor Primary School	45	39	14	52	26
5442256 - Bryn Primary School	50	64	72	64	45
5442257 - Cefn Fforest Infants	.	.	.	.	.
5442262 - Ysgol Ifor Bach	16	44	68	40	91
5442264 - Abercarn Primary School	14	(5)	(30)	(32)	(87)
5442265 - Lansbury Park Junior School	.	.	.	.	.
5442267 - Lansbury Park Infant School	.	.	.	.	.
5442271 - Plasyfelin Infant School	.	.	.	.	.
5442274 - Plasyfelin Junior School	.	.	.	.	.
5442278 - Greenhill Primary School	33	17	49	52	58
5442282 - Ysgol G.G. Caerffili	82	48	77	112	163
5442285 - Ysgol Gymraeg Gilfach Fargoed	44	60	42	32	32
5442296 - Ynysddu Primary School	(24)	5	33	14	28
5442307 - Upper Rhymney Primary School	(5)	(6)	(59)	(45)	(22)
5442309 - Ysgol Y Lawnt	(6)	(13)	(15)	16	59
5442310 - Bryn Awel Primary School	31	23	(17)	(59)	(65)
5442312 - Abertysswg Primary School	38	36	41	0	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5442313 - Ysgol Gymraeg Trelyn	18	39	32	13	31
5442314 - Elliot Town Primary School	.	.	.	.	.
5442316 - Phillipstown Primary School	23	38	(2)	11	70
5442318 - Cwmsyfiog Primary School	.	.	.	.	.
5442320 - Aberbargoed Junior School	.	.	.	.	.
5442321 - Aberbargoed Infant School	.	.	.	.	.
5442322 - Maesycwmmmer Primary School	18	33	22	37	62
5442323 - Bedwas Junior School	24	52	39	49	21
5442324 - Tyn-Y-Wern Junior School	.	.	.	.	.
5442325 - Tyn Y Wern Infant School	.	.	.	.	.
5442326 - Machen Primary School	10	9	17	36	23
5442328 - Graig-y-Rhacca Primary & Nursery Community School	39	37	70	83	56
5442335 - Bedwas Infant School	30	69	11	22	21
5442338 - Hendredenny Park Primary School	28	34	70	65	24
5442339 - Cwm Glas Infant School	0	(3)	(9)	(2)	1
5442340 - Gelligaer Village Junior School	.	.	.	.	.
5442341 - Pontlottyn Primary School	(29)	(32)	(15)	0	.
5442347 - Cwmaber Infant School	49	15	7	(60)	(45)
5442368 - Ysgol Gymraeg Bro Allta	9	31	53	7	29
5442369 - Rhiw Syr Dafydd Junior School	.	.	.	.	.
5442370 - Cwmfelinfach Primary School	26	22	11	19	32
5442371 - Penllwyn Junior School and Special Need Unit	.	.	.	.	.
5442372 - Ty-Sign Infants School	.	.	.	.	.
5442373 - Y.G. Cwm Gwyddon	47	92	47	72	47
5442374 - Ysgol Gynradd Gymraeg Y Castell	50	82	89	51	67
5442376 - Cwrt Rawlin Primary School	59	53	38	1	14
5442377 - Cefn Fforest Primary School	24	(18)	17	(48)	(3)
5442378 - Penllwyn Primary School	21	29	30	(1)	39
5442379 - Blackwood Primary School	(11)	(14)	(35)	40	86
5442380 - Glyn-Gaer CP School	39	32	39	28	23
5442381 - Park Primary School	44	47	49	38	81
5442382 - Aberbargoed Primary School	(12)	41	22	(23)	(37)
5442383 - Trinant Primary School	46	67	58	54	30
5442384 - Ty Sign Primary School	89	73	51	84	104
5442385 - Tyn-y-Wern Primary	26	38	50	44	29
5442386 - The Twyn School	37	44	63	54	51
5442387 - White Rose Primary School	5	67	64	131	143
5442388 - Ysgol Bro Sannan	17	(45)	13	37	9
5442389 - Plasyfelin Primary School	6	39	(30)	25	53
5442390 - St James Primary School	(14)	(6)	(12)	20	25
5442391 - St Gwladys Bargoed School	58	81	51	25	64
5442392 - Rhiw Syr Dafydd Primary	58	62	102	63	(51)
5442393 - Ystrad Mynach Primary	12	93	29	96	59
5442394 - Ysgol Gymraeg Cwm Derwen	33	41	32	66	27
5442395 - Ysgol Penalltau	27	48	36	22	64

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5443310 - St Helen's Catholic Primary School	63	81	81	67	62
	5449995 - Lansbury Park Primary School	.	.	.	.	.
	5449996 - Plasyfelin Primary	.	.	.	.	.
	5449997 - Bargoed/St Gwladys Primary	.	.	.	.	.
	5449999 - White Rose Primary School	.	.	.	.	.
Caerphilly - Secondary		808	197	21	(688)	(192)
Caerphilly - Secondary	5444031 - Newbridge School	(73)	(83)	(13)	124	56
	5444032 - Pontllanfraith Comprehensive School	32	(71)	0	.	.
	5444046 - Blackwood Comprehensive School	(1)	14	9	(176)	(155)
	5444053 - Oakdale Comprehensive School	(19)	(80)	0	.	.
	5444065 - St Cenydd School	28	22	189	217	246
	5444067 - St Ilan School	.	.	.	.	.
	5444068 - Risca Community Comprehensive School	111	35	(87)	(46)	(40)
	5444070 - St Martin's Comprehensive School	272	40	(176)	(317)	(326)
	5444073 - Heolddu Comprehensive School	147	180	145	(12)	(97)
	5444075 - Lewis School Pengam	128	41	19	243	209
	5444077 - Lewis Girls' Comprehensive School	90	48	164	209	93
	5444090 - Rhymney Comprehensive School	318	317	92	0	.
	5444093 - Bedwas High School	(0)	(56)	(147)	(131)	(189)
	5444102 - Bedwellty Comprehensive School	.	.	.	.	.
	5444103 - Ysgol Gyfun Cwm Rhymni	46	139	26	84	(107)
	5444104 - Islwyn High School	.	.	157	149	118
	5445400 - Cwmcarn High School	(271)	(349)	(357)	(1,032)	0
Caerphilly - Middle	5445500 - Establish - 3-18 EM middle school on Rhymney Comp site	.	.	.	208	76
Caerphilly - Special	5447011 - Trinity Fields School & Resource Centre	572	387	395	276	189
Blaenau Gwent		1,652	1,170	583	280	1,055
Blaenau Gwent - Nursery	5451010 - Blaenavon Hillside Nursery School	.	.	.	.	.
Blaenau Gwent - Primary		1,118	942	534	857	1,285
Blaenau Gwent - Primary	5452067 - Bryn Bach Primary School	44	48	42	56	47
	5452070 - Glanhowy Primary School	97	100	86	91	106
	5452071 - Sirhowy Infant School	.	.	.	.	.
	5452072 - Deighton Junior and Infants	(52)	(23)	(24)	44	16
	5452074 - Georgetown C.P. School	101	92	87	89	84
	5452165 - Abertillery Primary School	170	71	(4)	.	.
	5452167 - Arael Primary School	.	.	.	.	.
	5452169 - Blaenau Gwent Infants School	.	.	.	.	.
	5452170 - Blaentillery Primary School	0	.	.	.	.
	5452171 - Cwmtillery Junior School	.	.	.	.	.
	5452173 - Queen Street Primary School	28	(47)	(61)	.	.
	5452179 - Sofrydd C.P. School	52	40	24	32	81
	5452181 - Rassau Primary School	.	.	.	.	.
	5452182 - Glyncoed Junior School	.	.	.	.	.
	5452183 - Glyncoed Infant School	.	.	.	.	.
	5452185 - Willowtown Infants	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5452186 - Briery Hill Primary School		.	.	.	.	.
5452189 - Waunlwyd Primary School		.	.	.	.	.
5452193 - Garn Fach Infant School		.	.	.	.	.
5452194 - Cwmcelyn Infants School		.	.	.	.	.
5452195 - Blaina Junior School		.	.	.	.	.
5452196 - Blaina Infant School		.	.	.	.	.
5452213 - Garnlydan Primary School		.	.	.	.	.
5452214 - Pontygof Primary School		.	.	.	.	.
5452226 - Pontygarreg Primary School		.	.	.	.	.
5452250 - Coed Cae Junior School		.	.	.	.	.
5452253 - Cwm Primary School		91	89	48	58	50
5452267 - Bryngwyn Primary		(23)	7	9	.	.
5452277 - Beaufort Hill Primary School		89	105	117	134	113
5452278 - Willowtown Primary School		(50)	(35)	(58)	(60)	(32)
5452278.1 - Willowtown Junior		.	.	.	.	.
5452286 - Brynhyfryd Primary School		.	.	.	.	.
5452287 - Ty'r Graig Primary School		.	.	.	.	.
5452306 - Blaen-y-Cwm Primary School		37	108	98	72	126
5452307 - Ysgol Bro Helyg		(17)	(8)	(29)	(18)	24
5452308 - Roseheyworth Millennium School		48	49	38	.	.
5452309 - Glyncoed Primary School		103	14	20	38	23
5452310 - Rhos-y-Fedwyn Primary		41	35	24	46	86
5452311 - Ystruth Primary		70	77	55	139	200
5452312 - St Illtyd's Primary School		46	63	57	45	32
5452313 - Coed-y-Garn Primary School		58	11	(63)	(44)	(6)
5453308 - St Mary's Roman Catholic - Brynmawr		21	2	(46)	(11)	37
5453309 - St Mary's C in W Voluntary Aided School		71	55	38	68	94
5453315 - All Saints R.C. Primary School		57	59	62	52	141
5453316 - St Joseph's R.C. Primary School		36	30	14	27	64
5453999 - Ystruth Primary School		.	.	.	.	.
5459999 - Llanhilleth Primary School		.	.	.	.	.
Blaenau Gwent - Secondary		248	73	(44)	189	285
Blaenau Gwent - Secondary	5454045 - Glyncoed Comprehensive School	.	.	.	.	.
	5454055 - Glanyrafon Comprehensive (part year only)	.	.	.	.	.
	5454061 - Tredegar Comprehensive School	153	240	290	283	303
	5454067 - Ebbw Vale Comprehensive School	.	.	.	.	.
	5454073 - Nantyglo Comprehensive School	.	.	.	.	.
	5454074 - Abertillery Comprehensive School	(29)	(200)	(369)	.	.
	5455401 - Brynmawr Foundation School	124	33	35	(94)	(18)
	5459998 - Ebbw Fawr Learning Community	.	.	.	.	.
Blaenau Gwent - Middle		148	51	128	(847)	(762)
Blaenau Gwent - Middle	5455500 - Ebbw Fawr Learning Community	148	51	(10)	(357)	(236)
	5455501 - Abertillery Learning Community	.	.	138	(491)	(526)
Blaenau Gwent - Special		138	104	(35)	81	246
Blaenau Gwent - Special	5457011 - Pen-y-cwm Special School	138	104	(35)	22	112

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5457012 - River Centre 3-16 Learning Community	.	.	.	59	134
Torfaen		2,215	2,211	2,140	2,042	2,897
Torfaen - Nursery		29	39	10	13	0
Torfaen - Nursery	5461010 - Blaenavon Hillside Nursery School	.	.	.	.	.
	5461011 - Brynteg Nursery School	29	39	10	13	0
	5461013 - Two Locks Nursery School	0	.	.	.	.
Torfaen - Primary		1,320	1,269	1,302	1,558	2,097
Torfaen - Primary	5462109 - Hillside Primary School	.	.	.	.	.
	5462115 - Victoria Primary School	68	80	35	30	0
	5462117 - Pentwyn Primary School	.	.	.	.	.
	5462119 - Pontnewynydd Primary	29	0	.	.	.
	5462126 - Park Terrace Junior and Infants	.	.	.	.	.
	5462127 - Penygarn Infant School	.	.	.	.	.
	5462128 - Greenlawn Junior School	.	.	.	.	.
	5462130 - Pontymoile Primary School	0	.	.	.	.
	5462133 - Griffithstown Infant School	.	.	.	.	.
	5462197 - Croesyceiliog North Rd Infants	.	.	.	.	.
	5462199 - Kemys Fawr Infants School	0	.	.	.	.
	5462200 - Croesyceiliog Junior School	.	.	.	.	.
	5462203 - Llanyrafon Primary School	67	58	71	82	107
	5462204 - Maendy Primary School	34	35	48	70	66
	5462205 - Llantarnam Community Primary School	30	39	9	39	52
	5462211 - Pontnewydd Primary School	97	66	57	60	45
	5462221 - Brookfield Primary School	.	.	.	.	.
	5462222 - Fairwater Junior School	.	.	.	.	.
	5462223 - Fairwater Infant School	.	.	.	.	.
	5462225 - Penygarn Junior School	.	.	.	.	.
	5462239 - Coed Eva Infant School	.	.	.	.	.
	5462240 - Coed Eva Junior Mixed School	.	.	.	.	.
	5462249 - Greenmeadow Primary School	39	53	86	82	77
	5462265 - Upper Cwmbran Infants School	.	.	.	.	.
	5462271 - Hollybush Primary School	.	.	.	.	.
	5462279 - New Inn Infants School	.	.	.	.	.
	5462283 - Griffithstown Junior School	.	.	.	.	.
	5462291 - Woodlands Junior School	.	.	.	.	.
	5462292 - Woodlands Infants School	.	.	.	.	.
	5462298 - Cwmffrwdroer Primary School	(14)	14	12	58	94
	5462308 - George Street Primary School	77	113	89	124	209
	5462312 - Ysgol Gymraeg Cwmbrân	39	61	127	84	145
	5462315 - Garnteg Primary School	76	92	48	37	72
	5462318 - Ysgol Bryn Onnen	3	(26)	6	(7)	36
	5462319 - Woodlands Community Primary School	17	57	78	103	66
	5462320 - New Inn Primary School	169	77	49	103	120
	5462321 - Griffithstown Primary School	38	26	(2)	36	98

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5462322 - Penygarn Primary School	41	39	77	122	158
	5462323 - Blenheim Road Community Primary School	53	13	(6)	(9)	(1)
	5462324 - Coed Eva Primary School	94	68	70	56	118
	5462325 - Croesyceiliog Primary School	(6)	8	31	49	32
	5462326 - Nant Celyn Primary School	175	158	159	140	117
	5462327 - Ysgol Panteg	31	50	5	30	84
	5463002 - Ponthir C.V. Primary School	.	.	.	.	.
	5463027 - St Peter's C.V. Junior & Infants	.	.	.	.	.
	5463028 - Blaenavon Heritage Voluntary Controlled Primary School	51	36	64	1	98
	5463319 - St Alban's R.C. Primary School	.	.	.	.	.
	5463321 - Our Lady of the Angels R.C School	44	75	66	66	69
	5463322 - St Francis R.C. Primary School	.	.	.	.	.
	5463324 - St David's R.C. Primary School	(41)	(9)	30	42	72
	5463330 - Henllys C.I.W. Primary School	21	18	13	32	49
	5463331 - Padre Pio RC Primary	43	31	29	70	63
	5463332 - Ponthir Church in Wales School	45	37	51	58	51
Torfaen - Secondary		816	808	739	382	686
Torfaen - Secondary	5464050 - Llantarnam School	297	0	.	.	.
	5464051 - Croesyceiliog School	49	(135)	(82)	32	161
	5464062 - Fairwater High School	70	0	.	.	.
	5464070 - Abersychan Comprehensive School	95	177	66	(36)	163
	5464071 - Trevechin Community School	.	.	.	.	.
	5464072 - West Monmouth School	188	108	33	(38)	(184)
	5464075 - Ysgol Gyfun Gwynllyw	115	168	202	(41)	4
	5464076 - Cwmbran High School	.	495	448	379	314
	5464603 - St Alban's R.C. High School	2	(5)	72	86	228
Torfaen - Middle		.	.	.	.	.
Torfaen - Special	5467012 - Crownbridge School	50	95	89	89	114
Monmouthshire		1,110	1,110	202	118	(252)
Monmouthshire - Nursery	5481001 - Kimberley Nursery School	.	.	.	.	.
Monmouthshire - Primary		1,290	1,317	632	680	242
Monmouthshire - Primary	5482052 - Clydach C.P. School	.	.	.	.	.
	5482054 - Darenfelin Junior & Infants School	.	.	.	.	.
	5482057 - Gilwern C.P. School	39	41	40	52	55
	5482134 - Goytre Fawr Primary School	29	54	25	11	3
	5482139 - Park Street Infants School	.	.	.	.	.
	5482140 - Llanfoist C.P. School	.	.	.	.	.
	5482143 - Llanover Junior & Infants School	.	.	.	.	.
	5482148 - Osbaston Infants School	.	.	.	.	.
	5482156 - Wyesham Infants School	.	.	.	.	.
	5482161 - Sudbrook C.P. School	.	.	.	.	.
	5482163 - Undy C.P. School	42	17	(50)	(28)	(130)
	5482164 - Rogiet C.P. School	70	60	34	26	20
	5482198 - Caldicot Green Lane Junior School	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5482208 - Llwynu Infants School	.	.	.	.	.
5482228 - Pembroke Primary School	34	36	9	0	(13)
5482229 - Caldicot Sandy Lane Infants School	.	.	.	.	.
5482230 - St Mary's Junior & Special Needs Unit	.	.	.	.	.
5482238 - Caldicot West End Infants School	.	.	.	.	.
5482242 - Govilon C.P. School	.	.	.	.	.
5482243 - Llanfihangel Crucorney C.P. School	(15)	(24)	(3)	1	34
5482246 - Thornwell Primary School	49	2	(21)	(10)	(54)
5482255 - St Davids Junior School	.	.	.	.	.
5482261 - Durand Primary School	54	61	54	72	29
5482263 - Llandogo C.P. School	(12)	(11)	(10)	(12)	(84)
5482269 - Wyesham Junior School	.	.	.	.	.
5482270 - Harold Road Junior School & Special Needs Unit	.	.	.	.	.
5482285 - Croesonen Infants School	.	.	.	.	.
5482299 - Shirenewton Primary School	78	82	87	119	132
5482301 - Trellech C.P. School	73	86	86	88	72
5482303 - The Dell Primary School	83	50	46	22	16
5482304 - Overmonnow C.P. School	0	(19)	4	28	(18)
5482305 - Cross Ash C.P. School	66	51	46	59	54
5482317 - Ysgol Gymraeg Y Fenni	66	59	49	59	51
5482318 - Ysgol Gymraeg Y Ffin	18	13	(67)	(38)	(33)
5482319 - Cantref Primary School	54	42	53	66	88
5482320 - Deri View Primary School	22	86	27	40	80
5482321 - Kymin View Primary	45	19	10	35	6
5482322 - Castle Park Primary School	(40)	(21)	(46)	(44)	(24)
5482323 - Llanfoist Fawr Primary School	74	94	68	50	14
5482324 - Dewstow Primary School	127	113	90	106	109
5483004 - Llantilio Pertholey CIW Primary School	47	37	21	4	(10)
5483005 - Llanfair Kilgeddin C.V. Primary	.	.	.	.	.
5483014 - Portskewett V.C. Infants School	.	.	.	.	.
5483020 - Llanellen C.V. Junior & Infants	.	.	.	.	.
5483022 - Usk CIW Primary School	24	71	56	63	10
5483030 - Osbaston C.V. Junior School	.	.	.	.	.
5483031 - Raglan V.C. Primary School	63	18	(112)	(148)	(108)
5483032 - Osbaston CIW Primary School	56	37	19	1	0
5483310 - Magor V.A. Primary School	36	56	35	(19)	(55)
5483317 - Our Lady & St Michael's School	41	31	46	(7)	(14)
5483326 - St Mary's R.C. Primary School	19	25	(13)	6	(64)
5483327 - Archbishop Rowen Williams CIW School	38	84	50	79	73
5483328 - Llanfair Kilgeddin CIW V.A. Primary School	12	67	0	.	.
Monmouthshire - Secondary	(155)	(52)	(287)	(529)	(635)
Monmouthshire - Secondary					
5484060 - Monmouth Comprehensive School	110	46	(101)	(424)	(538)
5484064 - King Henry VIII Comprehensive School	43	107	(139)	(162)	(83)
5484065 - Chepstow Comprehensive School	(389)	(414)	(81)	158	51
5484066 - Caldicot School	81	209	34	(101)	(65)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Monmouthshire - Middle						
Monmouthshire - Special	5487006 - Mounton House Special School	(26)	(155)	(142)	(34)	142
Newport		4,361	5,482	4,831	3,857	3,130
Newport - Nursery		33	49	17	1	3
Newport - Nursery	5501001 - Kimberley Nursery School	4	10	(10)	(15)	(7)
	5501002 - Rockfield Nursery School	.	.	.	.	.
	5501005 - Fair oak Nursery School	29	39	27	17	9
	5501018 - Don Close Nursery	0	.	.	.	.
Newport - Primary		2,639	3,340	3,153	3,000	3,668
Newport - Primary	5502003 - Clytha Primary School	36	59	40	30	14
	5502004 - Crindau Primary School	63	181	139	169	170
	5502006 - Durham Road Junior School	.	.	.	.	.
	5502008 - Durham Road Infant School	.	.	.	.	.
	5502009 - Eveswell Primary School	151	212	238	255	239
	5502013 - Gaer Junior School	0	.	.	.	.
	5502014 - Gaer Infant School	0	.	.	.	.
	5502016 - Lliswerry Infant School	.	.	.	.	.
	5502017 - Maesglas C.P. School	34	64	45	27	4
	5502019 - Maindee C.P. School	36	53	29	35	66
	5502022 - Malpas Court Primary School	37	69	56	74	111
	5502025 - St Andrew's Junior School	0	.	.	.	.
	5502026 - St Andrew's Infant School	0	.	.	.	.
	5502027 - St Woolos Primary School	15	0	(6)	7	16
	5502030 - Somerton Primary School	49	53	54	46	83
	5502032 - Brynglas Primary School	.	.	.	.	.
	5502034 - St Julians Junior School	.	.	.	.	.
	5502035 - St Julians Infant School	.	.	.	.	.
	5502036 - Alway Junior School	.	.	.	.	.
	5502037 - Alway Infant School	.	.	.	.	.
	5502038 - Ringland Infant School	.	.	.	.	.
	5502039 - Glasllwch C.P. School	27	58	73	68	62
	5502040 - Milton Infants School	86	89	48	0	.
	5502041 - Milton Junior School	27	23	4	0	.
	5502042 - Ringland Junior School	.	.	.	.	.
	5502043 - Malpas Park Primary School	77	87	59	56	19
	5502044 - Millbrook Junior School	.	.	.	.	.
	5502045 - Monnow Infant School	.	.	.	.	.
	5502047 - Millbrook Infant School	.	.	.	.	.
	5502048 - Monnow Junior School	.	.	.	.	.
	5502049 - Lliswerry Junior School	.	.	.	.	.
	5502209 - Langstone Primary School	73	77	74	89	107
	5502224 - Llanmartin Primary School	56	53	44	44	39
	5502236 - Marshfield Primary School	82	46	63	78	89
	5502247 - Caerleon (Lodge Hill) Junior School	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5502258 - Mount Pleasant Primary	27	50	46	22	2
5502274 - Caerleon (Lodge Hill) Infants School	.	.	.	.	.
5502276 - Rogerstone Primary School	77	71	73	41	91
5502288 - Duffryn Junior School	36	32	80	0	.
5502293 - Duffryn Infant School	29	62	89	0	.
5502295 - High Cross Primary	19	57	71	31	(20)
5502300 - Pentrepoeth C.P. School	45	64	74	50	53
5502302 - Pillgwenlly C.P. School	158	139	61	152	143
5502314 - Ysgol Gymraeg Casnewydd	104	116	101	94	128
5502315 - Alway Primary	54	134	136	49	75
5502316 - Ringland Primary	64	88	23	22	73
5502317 - Millbrook Primary School	47	91	68	95	122
5502318 - Monnow Primary School	104	98	141	146	233
5502319 - Glan Usk Primary School	69	107	93	47	12
5502320 - Ysgol Gymraeg Ifor Hael	76	104	99	130	138
5502321 - Lliswerry Primary School	72	69	52	49	106
5502322 - St Julians Primary School	95	138	202	184	206
5502323 - Ysgol Gymraeg Bro Teyrnnon	79	72	126	165	135
5502324 - Caerleon Lodge Hill Primary School	24	45	34	42	78
5502325 - St Andrew's Primary School	133	122	40	38	67
5502326 - Gaer Primary school	48	63	60	33	135
5502327 - Duffryn Primary	.	.	.	77	150
5502328 - Jubilee Park Primary School	.	.	.	46	59
5502329 - Milton Primary school	.	.	.	21	64
5503000 - Malpas C.I.W. Junior School	69	80	102	0	.
5503001 - Malpas C.I.W. Infant School	38	42	27	0	.
5503002 - Malpas Church Primary School	.	.	.	70	109
5503300 - St David's R.C. Primary School	69	67	80	72	58
5503301 - St Joseph's R.C. Primary School	43	36	35	40	47
5503302 - St Mary's R.C. Primary School	30	67	89	69	58
5503304 - St Michael's R.C. Primary School	66	46	60	21	8
5503305 - St Patrick's R.C. Primary School	45	33	30	46	51
5503306 - St Gabriel's R.C. Primary School	19	29	30	37	49
5503307 - St David Lewis R.C. Primary School	.	.	.	.	.
5503311 - Caerleon Endowed Junior School	0	.	.	.	.
5503312 - Caerleon Endowed Infant school	0	.	.	.	.
5503313 - Charles Williams Church in Wales Primary School	52	93	72	134	213
Newport - Secondary	1,619	1,996	1,683	748	(629)
Newport - Secondary					
5504003 - St Julian's Comprehensive School	263	236	276	237	(5)
5504020 - Duffryn High School	14	173	82	82	133
5504021 - Llanwern High School	225	491	246	139	28
5504025 - Newport High School	125	161	116	15	(46)
5504026 - Lliswerry High School	267	218	47	(256)	(548)
5504030 - Bassaleg School	369	419	489	318	288
5504059 - Caerleon Comprehensive School	98	56	136	(109)	(737)

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
	5504060 - Ysgol Gyfun Gwent Is Coed	.	.	44	142	77
	5504602 - St Joseph's R.C.High School	259	243	247	179	180
Newport - Middle		.	.	.	.	.
Newport - Special		70	97	(21)	108	89
Newport - Special	5507002 - Maes Ebbw School	70	97	(21)	(14)	26
	5507004 - Ysgol Bryn Derw	.	.	.	122	64
Cardiff		1,287	2,522	4,243	7,319	5,658
Cardiff - Nursery		43	201	250	254	222
Cardiff - Nursery	5521003 - Grangetown Nursery School	48	82	74	94	124
	5521005 - Moorland Nursery School	.	.	.	.	.
	5521007 - Vachell Nursery School	.	.	.	.	.
	5521016 - Caerau Nursery School	.	.	.	.	.
	5521017 - Tremorfa Nursery School	38	53	41	30	18
	5521018 - Integrated Children's Centre	(43)	65	135	129	80
Cardiff - Primary		2,962	4,026	4,985	6,660	5,300
Cardiff - Primary	5522001 - Millbank Primary School	64	58	68	51	24
	5522003 - Adamsdown Primary School	35	(2)	47	60	103
	5522005 - Albany Primary School	75	65	56	118	50
	5522007 - Allensbank Primary School	20	81	82	63	6
	5522009 - Baden Powell Primary School	148	36	58	94	73
	5522011 - Birchgrove Primary School	89	93	127	146	152
	5522015 - Trelai Primary School	38	26	119	172	124
	5522017 - Fairwater Primary School	15	(4)	27	31	52
	5522019 - Gabalfa Primary School	21	61	51	20	23
	5522021 - Gladstone Junior School	.	.	.	.	.
	5522022 - Gladstone Infant School	.	.	.	.	.
	5522023 - Grangetown Junior School	.	.	.	.	.
	5522024 - Grangetown Infants School	.	.	.	.	.
	5522025 - Hawthorn Junior School	.	.	.	.	.
	5522026 - Hawthorn Infant School	.	.	.	.	.
	5522027 - Herbert Thompson Junior School	.	.	.	.	.
	5522028 - Herbert Thompson Infant School	.	.	.	.	.
	5522029 - Hywel Dda Junior School	.	.	.	.	.
	5522030 - Hywel Dda Infant School	.	.	.	.	.
	5522031 - Kitchener Primary School	3	20	28	39	128
	5522033 - Lansdowne Primary School	2	0	8	81	113
	5522035 - Marlborough Junior School	.	.	.	.	.
	5522036 - Marlborough Infant School	.	.	.	.	.
	5522037 - Moorland Primary School	19	44	49	91	53
	5522039 - Radnor Primary School	20	26	57	35	44
	5522041 - Rhydypenau Primary School	58	103	91	116	117
	5522043 - Roath Park Primary School	57	35	66	49	112
	5522045 - Greenway Primary School	32	70	109	130	132
	5522048 - Severn Junior School	.	.	.	.	.

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5522049 - Severn Infants School	.	.	.	.	.
5522050 - Stacey Primary School	9	28	51	57	31
5522052 - Ton-yr-Ywen Primary School	72	66	47	52	(25)
5522056 - Windsor Clive Junior School	.	.	.	.	.
5522057 - Windsor Clive Infant School	.	.	.	.	.
5522058 - Caerau Infant School	.	.	.	.	.
5522061 - Peter Lea Primary School	(30)	(18)	38	89	29
5522063 - Cefn Onn Primary School	.	.	.	.	.
5522065 - Bryn Hafod Primary School	(4)	27	45	89	137
5522068 - Cwrt-Yr-Ala Junior School	.	.	.	.	.
5522069 - Pen-y-Bryn Primary School	8	41	54	107	53
5522070 - Rumney Junior School	.	.	.	.	.
5522071 - Rumney Infant School	.	.	.	.	.
5522072 - Coed Glas Primary School	36	122	57	176	74
5522073 - Glan-Yr-Afon Junior School	.	.	.	.	.
5522074 - Lakeside Primary School	26	80	149	183	90
5522075 - Pentrebanne Primary School	68	43	(21)	59	9
5522082 - Glan-Yr-Afon Infant School	.	.	.	.	.
5522083 - Trowbridge Infant School	.	.	.	.	.
5522084 - Mount Stuart Primary	51	104	122	86	95
5522085 - Eglwys Newydd Primary School	.	.	.	.	.
5522088 - Eglwys Wen Primary School	.	.	.	.	.
5522090 - Llanishen Fach Primary School	57	50	42	61	23
5522092 - Rhiwbeina Primary School	50	135	102	162	127
5522092.1 - Rhiwbina Junior School	.	.	.	.	.
5522093 - Rhiwbina Infants	.	.	.	.	.
5522094 - Llanedeyrn Primary School	106	42	2	56	34
5522096 - Springwood Primary School	67	61	79	45	16
5522101 - Ninian Park Primary School	46	62	78	133	138
5522102 - Trowbridge Junior School	.	.	.	.	.
5522103 - Viriamu Jones Primary School	.	.	.	.	.
5522104 - Coryton Primary School	(27)	24	49	27	11
5522105 - Glyncoed Infant School	.	.	.	.	.
5522106 - Glyncoed Junior School	.	.	.	.	.
5522107 - Bryn Celyn Primary School	8	38	86	73	55
5522111 - Ysgol Gynradd Gwaelod-Y-Garth Primary School	12	42	27	32	22
5522132 - Radyr Primary School	30	29	47	86	43
5522137 - Tongwynlais Primary School	17	17	36	34	26
5522147 - Llysfaen Primary School	63	94	89	101	55
5522153 - Bryn Deri Primary School	19	21	52	22	13
5522158 - Danescourt Junior School	.	.	.	.	.
5522164 - Oakfield Primary School	(48)	68	76	123	103
5522166 - Ysgol Gymraeg Melin Gruffydd	49	52	39	98	93
5522169 - Ysgol Y Wern	53	50	54	99	90
5522170 - Ysgol Gymraeg Coed-Y-Gof	86	59	10	7	29

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15	2015-16	2016-17	2017-18	2018-19
	£'000	£'000	£'000	£'000	£'000
5522171 - Ysgol Bro Eirwg	63	58	52	65	88
5522172 - Danescourt Infant School					
5522173 - Ysgol Gymraeg Treganna	20	54	100	141	122
5522174 - Willowbrook Primary School	42	40	73	94	53
5522175 - Pentyrch Primary School	22	22	34	24	(2)
5522176 - Thornhill Primary School	20	34	9	33	27
5522177 - Ysgol Pencae	20	29	21	67	98
5522179 - Meadowlane Primary School	62	63	29	44	1
5522180 - Ysgol Mynydd Bychan	11	5	43	47	39
5522305 - Creigiau Primary School	60	46	56	75	53
5522306 - Ysgol Gymraeg Pwll Coch	16	(12)	43	76	105
5522308 - Ysgol Y Berllan Deg	7	(20)	12	84	55
5522309 - Gladstone Primary	64	80	13	38	29
5522310 - Glan-yr-Afon Primary School	13	11	8	24	(65)
5522311 - Grangetown Primary School	126	94	129	73	28
5522312 - Herbert Thompson Primary	49	53	38	(6)	43
5522313 - Ysgol Glan Morfa	9	23	18	81	48
5522314 - Ysgol Pen Y Pil	38	15	15	26	24
5522315 - Ysgol Gymraeg Nant Caerau	(14)	3	18	47	54
5522316 - Ysgol Tan-yr-Eos					
5522317 - Rumney Primary School	10	47	32	48	43
5522318 - Windsor Clive Primary School	123	102	90	162	102
5522319 - Severn Primary School	40	96	74	88	54
5522320 - Hawthorn Primary School	8	30	33	106	43
5522321 - Danescourt Primary School	(40)	(49)	(44)	16	34
5522322 - Hywel Dda Primary School	77	91	75	112	113
5522323 - Ysgol Gynradd Gymraeg Pen-Y-Groes	31	71	43	93	34
5522324 - Trowbridge Primary School	20	6	13	(21)	86
5522325 - Ysgol Glan Ceubal	(16)	6	(18)	13	24
5522326 - Marlborough Primary School	126	81	65	73	17
5522327 - Pencaerau Primary school	22	46	50	49	20
5522328 - Glyncoed Primary School	74	22	118	96	48
5522329 - Whitchurch Primary School	137	185	189	123	229
5522330 - Pontprennau Primary School		(0)	21	(67)	(29)
5522331 - Howardian Primary School		99	139	150	92
5522332 - Ysgol Gynradd Gymraeg Hamadryad			70	89	78
5523000 - St Mellons C.I.W. Primary School	31	26	32	44	46
5523321 - St Alban's R.C. Primary School	(193)	(42)	(24)	22	(0)
5523323 - St Cuthbert's R.C. Primary School	74	45	65	48	102
5523326 - St Francis R.C. Junior School					
5523327 - St Francis R.C. Infant School					
5523328 - St Joseph's R.C. Primary School	(113)	(111)	(66)	9	11
5523330 - St Mary's R.C. Primary School	(44)	(7)	60	49	24
5523332 - St Patrick's R.C. Primary School	14	18	3	(8)	16
5523334 - St Peter's R.C. Primary School	91	121	180	187	23

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

	2014-15 £'000	2015-16 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000
5523336 - St Cadoc's Catholic Primary School	31	47	64	76	35
5523338 - St Anne's C.I.W. Infant School					
5523341 - St Monica's C.I.W. Primary School	(93)	(21)	(2)	20	(5)
5523343 - St Paul's C.I.W. Primary School	58	44	44	63	2
5523344 - Tredegarville C.I.W. Primary School	(2)	25	21	58	36
5523346 - Llandaff City C.I.W. Primary School	5	27	55	36	47
5523351 - Christ The King R.C. Primary School	23	49	41	44	45
5523353 - St John Lloyd R.C. Primary School	68	65	88	101	92
5523354 - Holy Family R.C. Primary School	10	28	22	51	80
5523355 - St Mary The Virgin C.I.W. Primary School	15	23	40	40	18
5523357 - All Saints C.I.W. Primary School	40	32	4	34	55
5523366 - St Fagans C.I.W. Primary School	9	20	20	24	30
5523370 - St Bernadette's R.C. Primary School	13	18	38	75	83
5523371 - St David's C.I.W. Primary School	(4)	(6)	17	27	25
5523373 - Bishop Childs C.I.W. Primary School	57	29	46	44	35
5523374 - St Phillip Evans R.C. Primary School	94	80	66	53	0
5523375 - St Francis R.C. Primary School	20	35	61	45	36
Cardiff - Secondary	(2,263)	(2,214)	(1,601)	(496)	(557)
Cardiff - Secondary					
5524030 - Rumney High School	0				
5524035 - Glyn Derw High School	(311)	(202)	(202)	0	
5524039 - Cardiff High School	43	(23)	30	160	187
5524040 - Glan Ely High School					
5524041 - Willows High School	(44)	58	135	(77)	(65)
5524042 - Fitzalan High School	22	17	(1)	0	35
5524047 - Llanedeyrn High School	0				
5524049 - Cantonian High School	(1,227)	(1,109)	(891)	(869)	(778)
5524050 - Whitchurch High School					
5524051 - Llanishen High School	5	(145)	(40)	65	146
5524052 - Llanrumney High School					
5524054 - Cathays High School	28	146	15	1	28
5524070 - Radyr Comprehensive School	100	85	104	64	10
5524071 - Ysgol Gyfun Gymraeg Glantaf	203	131	56	(351)	(309)
5524072 - Ysgol Gyfun Gymraeg Plasmawr	(175)	(21)	70	55	(34)
5524073 - Michaelston Community College	(867)	(1,070)	(1,219)	0	
5524074 - Ysgol Gyfun Gymraeg Bro Edern	60	81	85	(27)	47
5524075 - Cardiff West Community High School				63	(54)
5524076 - Eastern High School	140	122	120	111	238
5524600 - St Illtyd's Catholic High School	13	(123)	(27)	32	60
5524607 - Mary Immaculate High School	66	106	101	94	157
5524608 - The Bishop Of Llandaff C.I.W. High School	(264)	(212)	16	34	12
5524609 - St Teilo's C.I.W. High School	87	143	103	147	53
5524611 - Corpus Christi Catholic High School	62	99	138	182	209
5525403 - Whitchurch High School	(205)	(297)	(193)	(181)	(499)
Cardiff - Middle					
Cardiff - Special	545	509	608	901	693

Stats Wales (Welsh Government) Level of School Reserves Carried Forward by School

		2014-15	2015-16	2016-17	2017-18	2018-19
		£'000	£'000	£'000	£'000	£'000
Cardiff - Special	5527001 - Greenhill Special School	96	97	97	155	80
	5527005 - The Court School	79	71	94	149	74
	5527006 - Woodlands High School	11	(26)	0	64	86
	5527008 - Riverbank School	74	67	7	15	30
	5527011 - Ty Gwyn Special School	160	184	188	258	182
	5527019 - The Hollies School	52	51	130	162	99
	5527021 - Meadowbank Special School	74	66	93	98	142

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Schools Summary	Opening Balance	In Year Movement	Closing Balance	Opening Balance	In Year Movement	Closing balance
	01.04.17		31.03.18	01.04.18		31.03.19
	£	£	£	£	£	£
1 Bedwas Comprehensive	(147,265)	15,941	(131,325)	(131,325)	(58,012)	(189,337)
2 Blackwood Comprehensive	9,443	(185,622)	(176,179)	(176,179)	21,442	(154,737)
3 Heolddu Comprehensive	145,338	(157,648)	(12,310)	(12,310)	(84,821)	(97,131)
4 Lewis School Pengam	19,262	223,551	242,814	242,814	(33,946)	208,867
5 Lewis Girls Comprehensive	164,052	44,580	208,632	208,632	(115,311)	93,321
6 Newbridge Comprehensive	(13,222)	137,107	123,885	123,885	(67,438)	56,447
Oakdale Comprehensive	0	0	0	0		0
Pontllanfraith Comprehensive	0	0	0	0		0
7 Idris Davies 3 to 18	91,542	116,664	208,205	208,205	(131,907)	76,298
8 Risca Comprehensive	(86,574)	40,783	(45,791)	(45,791)	5,567	(40,224)
9 St Cenydd Comprehensive	189,476	27,274	216,750	216,750	29,586	246,336
10 St Martin Comprehensive	(176,214)	(140,874)	(317,088)	(317,088)	(8,872)	(325,960)
11 Ysgol Cwm Rhymni	25,797	58,031	83,828	83,828	(191,069)	(107,241)
12 Islwyn High	157,107	(8,353)	148,753	148,753	(30,922)	117,832
13 Trinity Fields	395,216	(119,062)	276,154	276,154	(87,446)	188,708
14 Aberbargoed Primary	22,157	(44,783)	(22,626)	(22,626)	(14,452)	(37,078)
15 Abercarn Primary	(30,496)	(1,263)	(31,759)	(31,759)	(55,187)	(86,946)
Abertysswg Primary	41,348	(41,348)	0	0		0
16 Bedwas Infants	10,968	10,563	21,530	21,530	(737)	20,793
17 Bedwas Junior	39,487	9,418	48,905	48,905	(27,363)	21,542
18 Blackwood Primary	(35,619)	75,445	39,826	39,826	45,988	85,814
19 Bryn Primary	72,272	(8,083)	64,189	64,189	(19,611)	44,578
20 Cefn Fforest Primary	16,873	(65,343)	(48,470)	(48,470)	45,958	(2,512)
21 Coedybrain Primary	27,161	7,155	34,316	34,316	(8,379)	25,937
22 Crumlin High Level Primary	(1,383)	22,052	20,669	20,669	(32,609)	(11,940)
23 Cwm Glas Infants	(9,421)	7,640	(1,781)	(1,781)	2,693	913
24 Cwm lfor Primary	14,260	37,852	52,112	52,112	(26,034)	26,077
25 Cwmaber Infants	6,890	(67,005)	(60,116)	(60,116)	15,562	(44,553)
26 Cwmaber Junior	28,228	30,419	58,648	58,648	(23,314)	35,334

Schools Summary		Opening Balance 01.04.17	In Year Movement	Closing Balance 31.03.18	Opening Balance 01.04.18	In Year Movement	Closing balance 31.03.19
		£	£	£	£	£	£
27	Cwmcarn Primary	16,462	(2,984)	13,478	13,478	(14,648)	(1,170)
28	Cwmfelinfach Primary	11,151	7,851	19,001	19,001	12,773	31,774
29	Cwrt Rawlin	38,603	(37,822)	781	781	12,912	13,692
30	Deri Primary	37,099	23,328	60,428	60,428	(24,413)	36,015
31	Derwendeg Primary	58,341	(50,151)	8,191	8,191	40,949	49,140
32	Fleur De Lys Primary	(2,013)	(16,368)	(18,380)	(18,380)	18,904	524
33	Fochriw Primary	(32,200)	59,117	26,917	26,917	(16,625)	10,292
34	Gilfach Fargoed Primary	22,745	18,240	40,985	40,985	38,131	79,116
35	Glyngaer Primary	39,059	(10,701)	28,359	28,359	(5,501)	22,858
36	Graig-y-Rhacca Primary & Nursery	69,913	12,944	82,858	82,858	(27,107)	55,750
37	Greenhill Primary	49,118	2,776	51,894	51,894	6,570	58,465
38	Hendre Infants	40,242	(36,513)	3,729	3,729	22,011	25,739
39	Hendre Junior	2,544	20,433	22,977	22,977	24,593	47,570
40	Hendredenny Park	70,408	(5,823)	64,585	64,585	(40,748)	23,837
41	Hengoed Primary School	(2,273)	30,588	28,315	28,315	(24,008)	4,307
42	Libanus Primary	62,953	(13,397)	49,555	49,555	22,873	72,428
43	Llancaeac Junior	3,966	(81)	3,885	3,885	(13,545)	(9,661)
44	Llanfabon Infants	(14,291)	18,434	4,143	4,143	1,392	5,534
45	Bryn Awel Primary Primary	(16,930)	(41,879)	(58,809)	(58,809)	(6,547)	(65,356)
46	Machen Primary	16,935	19,199	36,134	36,134	(12,847)	23,287
47	Maesycwmmmer Primary	22,431	14,548	36,979	36,979	24,716	61,694
48	Markham Primary	23,971	53,889	77,860	77,860	(3,195)	74,665
49	Nantyparc Primary School	4,211	(33,584)	(29,373)	(29,373)	11,979	(17,394)
50	Pantside Primary	55,593	28,827	84,420	84,420	(51,445)	32,975
51	Park Primary	48,899	(11,087)	37,812	37,812	43,592	81,404
52	Pengam Primary	23,490	(32,738)	(9,247)	(9,247)	22,699	13,452
53	Penllwyn Primary	29,872	(30,785)	(913)	(913)	39,841	38,928
54	Pentwynmawr Primary	(12,425)	(13,522)	(25,947)	(25,947)	28,468	2,520
55	Phillipstown Primary	(1,790)	12,553	10,763	10,763	58,961	69,724
56	Plasyfelin Primary	(30,093)	55,546	25,453	25,453	27,707	53,160

Schools Summary		Opening Balance	In Year Movement	Closing Balance	Opening Balance	In Year Movement	Closing balance
		01.04.17		31.03.18	01.04.18		31.03.19
		£	£	£	£	£	£
57	Pontllanfraith Primary	42,681	33,313	75,994	75,994	(6,406)	69,588
	Pontlottyn Primary	(14,836)	14,836	0	0		0
58	Rhiw Syr Dafydd Primary	102,408	(39,527)	62,880	62,880	(114,089)	(51,208)
59	Rhydri Primary	(62,303)	32,783	(29,520)	(29,520)	(1,031)	(30,552)
60	Risca Primary	30,300	37,920	68,220	68,220	23,600	91,821
61	St Gwladys Primary	51,212	(26,386)	24,826	24,826	39,100	63,926
62	St Helens RC Primary	80,607	(13,578)	67,029	67,029	(5,067)	61,962
63	St James Primary	(12,561)	32,960	20,398	20,398	4,807	25,205
64	Tiryberth Primary	(1,467)	37,864	36,397	36,397	38,660	75,057
65	Trinant Primary	58,197	(4,482)	53,715	53,715	(24,103)	29,612
66	Twyn Primary	62,809	(9,162)	53,648	53,648	(3,028)	50,620
67	Ty Isaf Infants	64,557	5,392	69,948	69,948	7,246	77,195
68	Ty Sign Primary	51,297	32,781	84,078	84,078	19,502	103,580
69	Tynewydd Primary	12,057	46,613	58,670	58,670	(53,120)	5,550
70	Tynywern Primary	49,980	(5,524)	44,455	44,455	(15,260)	29,195
71	Upper Rhymney Primary	(59,194)	14,423	(44,770)	(44,770)	23,191	(21,579)
72	Waunfawr Primary	20,936	15,487	36,423	36,423	9,368	45,792
73	White Rose Primary	64,040	66,960	131,000	131,000	11,619	142,619
74	Y.G. Bro Allta	52,657	(45,760)	6,897	6,897	21,718	28,614
75	Y.G. Cwm Gwyddon	47,007	24,868	71,875	71,875	(24,614)	47,260
76	Y.G.Cwm Derwyn	31,682	34,452	66,134	66,134	(39,563)	26,571
77	Y.G. Y. Castell	88,912	(37,756)	51,156	51,156	16,332	67,488
78	Y.G.G. Caerffili	77,006	34,755	111,761	111,761	50,815	162,576
79	Y.G.G. Gilfach Fargoed	41,688	(9,738)	31,949	31,949	89	32,039
80	Y.G.G. Trelyn	31,741	(19,016)	12,725	12,725	18,568	31,293
81	Ynysddu Primary	32,788	(18,505)	14,283	14,283	13,326	27,609
82	Ysgol Penalltau	35,945	(13,664)	22,281	22,281	41,523	63,804
83	Ysgol Bro Sannan	13,376	24,049	37,425	37,425	(28,528)	8,897
84	Ysgol Ifor Bach	68,421	(28,525)	39,896	39,896	50,884	90,780
85	Ysgol Y Lawnt	(14,591)	30,220	15,629	15,629	43,599	59,228

Schools Summary	Opening Balance	In Year Movement	Closing Balance	Opening Balance	In Year Movement	Closing balance
	01.04.17		31.03.18	01.04.18		31.03.19
	£	£	£	£	£	£
86 Ystrad Mynach Primary	28,906	67,541	96,447	96,447	(37,056)	59,391
	2,688,932	381,519	3,070,451	3,070,451	(550,112)	2,520,339
Cwmcarn High School	(356,969)	(674,675)	(1,031,644)			
	2,331,962	(293,155)	2,038,807	3,070,451	(550,112)	2,520,339
	<i>Deficit Funded on Closure</i>					



EDUCATION SCRUTINY COMMITTEE – 13TH JANUARY 2020

SUBJECT: KEY STAGE 4 PERFORMANCE – DECEMBER 2019

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To inform Members of pupil outcomes at Key Stage 4 2019.

2. SUMMARY

2.1 This report presents Members with the final published 2019 performance data for Key Stage 4.

3. RECOMMENDATIONS

3.1 Members are asked to note and scrutinise the content of the report.

4. REASONS FOR THE RECOMMENDATIONS

4.1 To keep Members informed of standards achieved by Caerphilly learners at Key Stage 4.

5. THE REPORT

5.1 The Welsh Government has been developing new evaluation and improvement arrangements to replace parts of the current accountability system. These arrangements have been co-constructed with colleagues in schools, Estyn, local government, regional consortia, and taken international research into consideration. They have been carefully developed to ensure that they align with and help support the realisation of the new curriculum and associated reforms.

5.2 The new arrangements will support the aim of raising standards, reducing the attainment gap, and delivering an education system that is a source of national pride and public confidence.

The arrangements are based on the following four key principles. They will be:

- fair – they will promote equity, inclusion, choice, individual pathways to learning and never losing sight of the learner;
- coherent – allowing each part of the system to work together without overlapping, with clear roles and responsibilities;
- proportionate – ensuring that the implementation of the new arrangements and process is manageable and makes a difference;
- transparent – recognising the breadth of learning experience across schools and the value added by teacher in class

5.3 Over the next three years, there will be an evolving programme of future developments, making the transition between the current system and the future plans. The process of developing the new Evaluation and Improvement arrangements by 2022 will evolve in a planned way to support schools and others to build a self – improving system and plan for sustained improvements.

5.4 In May 2018, the Minister for Education announced the introduction of a suite of interim Key Stage 4 performance measures that were developed through collaboration with head teachers and key stakeholders. The new measures, based on points scores, were designed to remove the historic emphasis on the Level 2 threshold measure and the narrow focus on borderline C/D grade learners that past use of threshold measures has cultivated. Instead, they reflect a school average of all individual learners' points' scores, rather than a percentage attaining a minimum threshold level.

5.5 The measures have been designed to help broaden learner choice, valuing individual learner needs and achievement. This will help better capture the progress of every learner. Whilst the interim measures are broader in order to achieve this goal, existing curriculum requirements and expectations of provision remain. There will continue to be headline measures on literacy, numeracy and science.

Interim Key Stage 4 School Performance Arrangements

5.6 In June 2019, the guidance document for schools, local authorities, regional consortia and key stakeholder groups was issued, on the Interim Key Stage 4 School Performance Arrangements: Measures and Analyses.

Guidance document no: 246/2019 Date of issue: June 2019

Reporting against the interim performance measures will commence in September 2019.

5.7 It is understood that the interim measures will not significantly change the systemwide behaviours. However, schools should not be placed under disproportionate scrutiny on the basis of one or two measures in isolation, as we move to a system that values a much wider range of factors in assessing a school's effectiveness in best providing for individual learners' needs.

5.8 There is an expectation that local authorities and regional consortia support schools to make appropriate decisions about their curriculum to avoid narrowing choice for learners.

As a minimum, there is an expectation that most learners will study:

- both a Welsh/English language and literature qualification;
- both mathematics and mathematics - numeracy GCSEs;

- and either three separate science GCSEs or a double award GCSE.
- 5.9 The best interest of the learner must always be the main factor in any decision about the qualifications chosen and learners' choices must not be dictated by changes to performance measures.
- 5.10 Over the next six months, Welsh Government will commission an independent research project to review the performance measurement system. Decisions on future indicators, and the associated systems that will supersede the interim arrangements, will be informed by this research, in conjunction with the responses received in response to a full consultation with schools and key stakeholders.

Interim Performance Measures: Basic principles

Cohort being measured

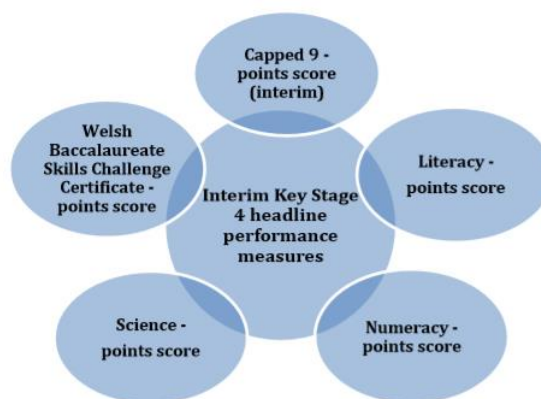
- 5.11 The cohort measured will remain as Year 11 learners. All Year 11 learners on the school's roll will be included in Key Stage 4 (KS4) results data with the exception of those identified as:
- NEWBES (New to the English or Welsh based Education System within the last two academic years); or
 - FEWBES (From an English or Welsh based Education System but with qualifications that are not counted in Wales KS4 performance data).
- 5.12 Whilst such learners can be excluded from the figures, this will mean they will be excluded from all the KS4 performance data measures at a school level.

Qualifications that can be included in KS4 performance data

- 5.13 All qualifications approved or designated for delivery in Wales continue to count towards KS4 performance measures, other than where particular subject requirements are specified.
- 5.14 Only the first complete awarding of a qualification can be included in the measures, irrespective of whether a better grade is subsequently achieved for the same qualification by a learner. This change encourages schools to enter learners when schools are confident, they are ready to gain their best possible result. It does not prevent a learner resitting should a school or learner wish to attempt to improve their results, but the resit result would not count towards school performance measures, even if the outcome is higher.

Overview of headline measures

- 5.15 The interim performance measures are made up of five headline measures, all based on points scores:
1. Capped 9 measure (interim)
 2. Literacy measure
 3. Numeracy measure
 4. Science measure
 5. Welsh Baccalaureate Skills Challenge Certificate measure



5.16 Capped 9 Measure

No*	Slot	Requirement	
1	Literacy slot	Subject specific requirements** (GCSEs only)	Best result of first awarding of: Welsh first language or English language or Welsh literature or English literature
2	Numeracy slot		Best result of first awarding of: mathematics – numeracy or mathematics
3	Science slot		Best result of first awarding of (currently limited to awards in the WJEC suite of science GCSE qualifications available to learners): biology, chemistry, physics, science (double award) applied science (double award) and applied science (single award)
4	'Other six' (GCSEs or equivalent volume of qualifications)	Best six remaining qualification awards***	All qualifications approved/designated for pre-16 delivery in Wales can count, subject to usual discounting rules and excluding Essential Skills Wales qualifications. The Welsh Baccalaureate Skills Challenge Certificate qualification can count towards one of these slots where it features in a learner's best remaining awards.
5			
6			
7			
8			
9			

*Each slot is the equivalent of one GCSE in size.

- 5.17 The literacy, numeracy and science slots are also standalone performance measures.
 **Where multiple awards can count, the best grade achieved by a learner is taken. Only the result for the first complete awarding of that qualification is considered when identifying the best grade.
 *** There is no cap on total volume of non-GCSEs contributing to the 'Other six' slots.

Use of Data

- 5.18 In order to support robust and rigorous self-evaluation WG are making changes to the information they provide to schools in the All Wales Core Data Sets (AWCDS) to reflect the interim KS4 performance measures. The information should not be considered in isolation and is by no means an exhaustive list of what schools should be looking at. It should be considered alongside schools' own data (including, for example, learner participation, learner characteristics, prior attainment, socioeconomic background etc.), to enable a thorough evaluation of performance. Data is only a small part of what should be considered in evaluating how effective a school is.
- 5.19 The data pack will only tell part of the story; it is for each school, supported by their local authority and regional consortia, to consider it alongside other evidence and local knowledge in order to inform school self-evaluation, target setting and planning. National benchmarking data was previously provided to allow a comparison with other schools in similar socio-economic circumstances to encourage collaboration. However, the way in which benchmarking has been used has instead driven competition between schools and local authorities rather than collaboration. It will, therefore, no longer be provided.
- 5.20 In its place, Welsh Government will be providing a range of new analyses to enable schools to look at data from a range of angles and taking into account the performance of all learners. These will be released during the autumn term 2019, with the first release scheduled for mid-October 2019.
- 5.21 In line with the move away from threshold measures, WG will no longer be providing analyses on the percentage of learners achieving: individual subjects, including the Welsh Baccalaureate at Foundation or National, or threshold performance measures, namely the Core Subject Indicator (CSI) or Level 2 threshold.
- 5.22 The exceptions to this are the Level 2 inclusive (L2+) and Level 1 threshold measures – the requirement for schools to set targets for KS4 learners against these measures has remained in legislation for the 2018/19 academic year. Therefore, in order to assist individual schools with monitoring progress against targets, WG will provide schools with their Level 2 inclusive and Level 1 attainment data, in addition to the new interim measures. Two versions of the Level 2 inclusive measure will be provided: one with and one without Welsh or English literature qualifications being able to contribute towards the literacy component.
- 5.23 **Some examples of the type of questions schools should be asking when looking at the data provided include:**
- What are our stronger and weaker subjects / performance indicators?
 - What are the trends for subjects / performance indicators?
 - Is our performance higher, the same as, or lower than, expected?
 - How different were actual outcomes from those expected (a little, a lot)? If there is a notable difference – what might have caused this?
 - Are there any contextual factors that have affected performance for this indicator / subject?
 - How does the performance of boys compare to that of boys in similar schools?
 - How does the performance of girls compare to that of girls in similar schools?
 - How does the performance of FSM learners compare to that of their counterparts in similar schools?
 - Are there trends over time indicated for boys' / girls' performance?

- How does our school performance compare with our statistical family, the local authority and Wales? What are the similarities? What are the differences?
- Are some family schools more consistent in having higher outcomes?
- What might account for these e.g. have any specific strategies or curricular arrangements been implemented in the school?
- Are there trends over time to grade distributions?
- How do the grade distributions compare across subjects within the school, and with other schools in the family?
- Are there trends in the performance of the lower, middle or upper third?
- How do the average points scores for each third compare with the modelled points scores?
- What proportion of the school's cohort is included within each national third?
- How does that pattern compare across the family and with the local authority?
- How does the proportion of the school's Capped 9 Points Score (interim) ('other six' slots only) that is made up of non-GCSEs compare to that of similar schools?
- What could be the reasons for this?

Welsh Government, Estyn and WLGA Letter on Evaluation and Improvement Arrangements, 16 July 2019

- 5.24 Chairs of Scrutiny, Cabinet Members, Directors of Education, Chief Executive Officers, Managing Directors of Regional Education Consortia
This joint communication from Welsh Government, the WLGA and Estyn to Chairs of Scrutiny, Cabinet Members, Directors of Education, Chief Executive Officers, Managing Directors of Regional Education Consortia, stated that:

“It is counter-productive for schools to be placed under disproportionate pressure on the basis of individual measures. It is not in the interest of school improvement and risks undermining the ongoing change in culture that we are working together to achieve. We expect local authorities and regional consortia to support schools to make appropriate decisions about their curriculum to avoid narrowing choice for learners.

Collectively, we have agreed that this is the right approach to take and strongly advise you to **use a broad range of un-aggregated data and information** to enable you to discharge your duties when reporting on school performance. Evaluating the performance of individual schools rather than generating aggregated data at local authority level will be more helpful to supporting and challenging individual schools with their improvement.”

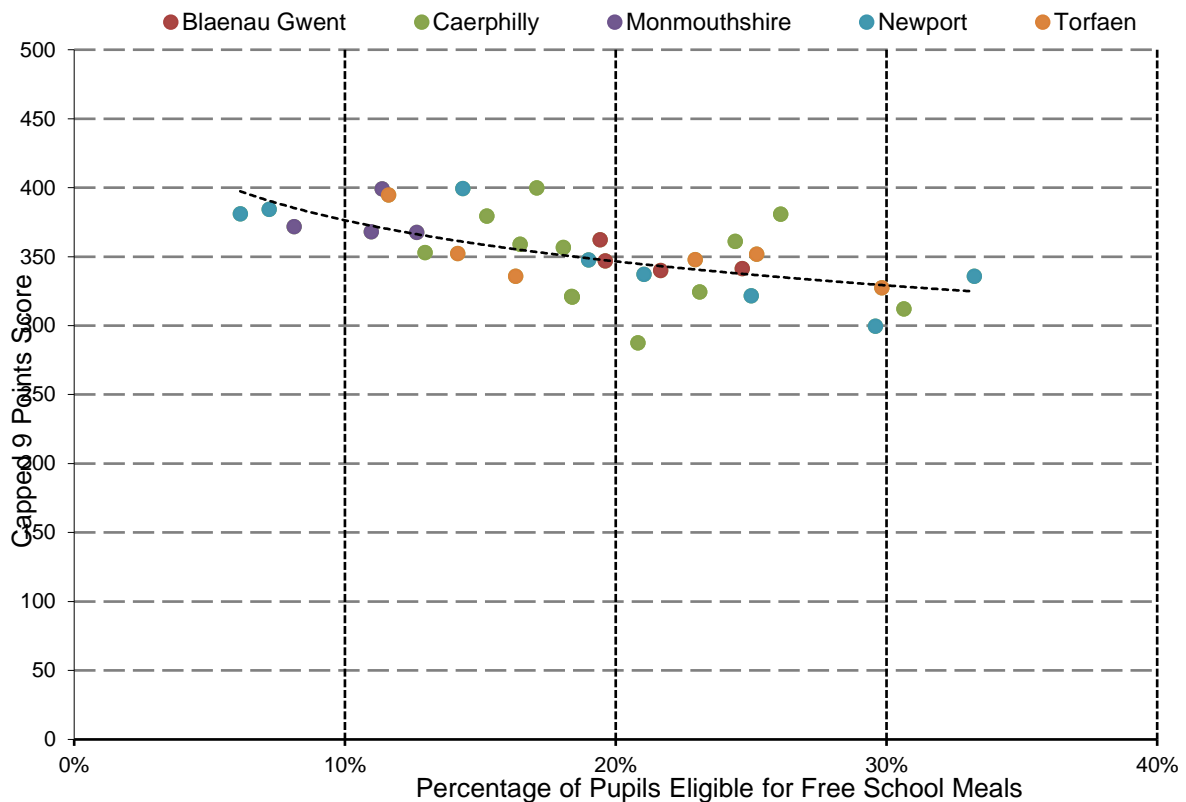
- 5.25 **The content of this scrutiny report is therefore intended to be used within the context of a wider range of information and a range of regional processes that the local authority will use to evaluate individual school performance, and therefore support and challenge more appropriately to secure improvement.**
- 5.26 For example, for 2018-2019, the region is implementing a protocol for reviewing School Development Plans. The school development plan (SDP) is the school's strategic plan for improvement. It should set out the actions a school will take to improve learner outcomes based on whole school self-evaluation, using a range of performance information. This regional review and evaluation process will support schools to ensure that the processes for school improvement planning are effective. It will support national reform and target setting arrangements.

Data Validity, Accuracy and Risk

- 5.27 Please note that the following data summary is compiled using provisional data provided by schools on exam results' day. This data is subject to a validation process throughout the autumn, which will result in changes to overall outcomes. Final confirmed data is not likely to be available until December 2019. A further analysis will be provided on the final validated data set. Sharing individual school data from results day more widely at this stage has inherent reputational risks, given that this data is provisional and yet to be finalised.

Capped 9 Performance Overview

- 5.28 The charts below provide an overview of performance across all schools in the regions (anonymised and non-aggregated).
- 5.29 Each blue dot on a chart represents a single school within the region. Each chart is organised by the FSM % of each school (PLASC 2019), so that the schools serving our least disadvantaged communities are on the left, and those serving our most disadvantaged are on the right.
- 5.30 The single line through each chart is the 'line of best fit' across the region. If schools are on or around the line, then they are performing in line with expectation (for the region). Schools that are well above the line are performing well above expectation for that particular year. Schools that are well below the line, are performing well below expectation.
- 5.31 Lines of best fit for key indicators for Wales as a whole are usually published at the same time as final All Wales Core Data sets (December).



5.32 The table below provides a regional overview of performance for the new interim measures. This enables members to familiarise themselves with school level regional performance. (NR = No return on results day)

The table is sorted from highest performing Capped 9 to lowest performing. Each row represents a single school. Please note though that the school's FSM % is provided to provide some context.

School	LA	FSM - 3 year RA	Capped Point 9	Average points for best of Literature or first Language Welsh or English GCSE	Average points for best of Mathematics or Mathematics - Numeracy GCSE	Average points for best Science GCSE	Average points for Welsh Baccalaureate Skills Challenge Certificate
St Martin's Comprehensive	C	17.4	403	42	43	42	38
			399	43	44	44	40
			395	44	47	44	43
			393	44	40	43	36
Heolddu Comprehensive	C	25.5	383	41	40	39	43
			382	42	44	44	39
Newbridge School	C	15.3	379	38	38	39	40
			373	42	41	41	38
			372	41	38	40	43
			369	41	41	41	42
			366	41	42	38	45
Bedwas High	C	22.6	363	37	38	37	39
			362	39	36	36	37
Lewis Girls' Comprehensive	C	19.3	355	42	36	40	44
Lewis School Pengam	C	18.5	354	38	38	35	42
			354	42	39	39	37
			350	34	35	37	33
			348	37	36	35	36
Ysgol Gyfun Cwm Rhymini	C	13.5	348	42	39	38	38
			347	38	38	37	33
			345	38	36	36	42
			340	38	36	33	33
			340	37	30	31	NR
			338	35	35	34	30
			336	35	33	27	37
			331	36	34	29	36
			330	34	32	34	37
St Cenydd Comprehensive	C	24.0	323	36	35	36	33
Islwyn High	C	18.7	321	36	36	37	34
			321	37	34	31	32
Blackwood Comprehensive	C	19.2	317	37	34	33	39
Idris Davies 3-18 School	C	32.0	308	32	31	28	37
			300	35	31	31	39
Risca Community Comprehensive	C	22.4	279	35	32	29	36
Highest			403	44	47	44	45
Median			349	38	36	37	38
Lowest			279	32	30	27	30

5.33 The table below provides a regional overview of performance for the Capped 9 only, split by FSM / non FSM. The table remains sorted from highest performing Capped 9 overall to lowest performing. Each row represents a single school.

					Capped Point 9			
School	LA	FSM - 3 year RA	Cohort nonFSM	Cohort FSM	All Pupils	nonFSM	FSM	+/-
St Martin's Comprehensive	C	17.4	149	25	403	417	322	-95
					399	403	373	-31
					395	404	293	-111
					393	397	357	-40
Heolddu Comprehensive	C	25.5	72	24	383	395	349	-46
					382	388	271	-117
Newbridge School	C	15.3	183	31	379	390	312	-78
					373	382	208	-174
					372	382	238	-144
					369	377	293	-84
					366	378	291	-87
Bedwas High	C	22.6	90	18	363	371	325	-46
					362	374	326	-48
Lewis Girls' Comprehensive	C	19.3	101	19	355	368	283	-85
Lewis School Pengam	C	18.5	104	21	354	364	309	-55
					354	362	307	-55
					350	361	309	-52
					348	357	305	-52
Ysgol Gyfun Cwm Rhymini	C	13.5	201	24	348	357	267	-91
					347	355	284	-71
					345	361	273	-88
					340	351	283	-68
					340	345	310	-35
					338	366	287	-79
					336	350	293	-56
					331	347	264	-83
					330	340	303	-37
St Cenydd Comprehensive	C	24.0	140	44	323	352	226	-126
Islwyn High	C	18.7	179	57	321	340	262	-79
					321	334	268	-66
Blackwood Comprehensive	C	19.2	162	31	317	324	280	-44
Idris Davies 3-18 School	C	32.0	89	24	308	325	245	-80
					300	308	274	-34
Risca Community Comprehensive	C	22.4	103	31	279	307	184	-123
Highest		32.0	201	57	403	417	373	-31
Median		19.3	104	24	349	361	289	-71
Lowest		13.5	72	18	279	307	184	-174

Meaningful evaluation of the outcomes at individual school level will take place across the autumn term in dialogue between Local Authorities, EAS and school leaders. Support for individual schools will continue to be provided in line with the National Categorisation system.

6. ASSUMPTIONS

6.1 There are no specific assumptions.

7. LINKS TO RELEVANT COUNCIL POLICIES

7.1 The recommended course of action contributes to the following Well-being Goals within the Well-being of Future Generations Act (Wales) 2016:

- A prosperous Wales
- A resilient Wales
- A more equal Wales
- A Wales of vibrant culture and thriving Welsh language
- A globally responsible Wales

8. WELL-BEING OF FUTURE GENERATIONS

8.1 This report content contributes to the Well being Goals in terms of securing improvement. This report does not analyse the 5 ways of working in terms of decision making but it does recognise that going forward support is put in place to improve school performance for the well-being of future generations.

9. EQUALITIES IMPLICATIONS

9.1 There is no specific equalities impact in relation to the content of this report. When performance information is discussed with schools as part of the monitoring, challenge, support and intervention programme, equalities issues, such as gender and ethnicity are taken into account. Similarly the Local Authority self-evaluation considers all equalities issues.

10. FINANCIAL IMPLICATIONS

10.1 There are no specific financial implications.

11. PERSONNEL IMPLICATIONS

11.1 There are no specific personnel implications.

12. CONSULTATIONS

12.1 All comments have been reflected in the report.

13. STATUTORY POWER

- Children and families Measure (Wales) 2010
- Schools Standards and organisation (Wales) 2013
- Education Act 1996

- Wellbeing of Future Generations (Wales) 2015
- Schools Causing Concern 2013

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